

# UA LITTLE ROCK



## FY2026 - 2027 Operating Budget

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# Summary of Operating Revenues and Budget Allocations

## for the Fiscal Year Ending June 30, 2027

	FY 26-27 Budget	PERCENT OF TOTAL	FY 25-26 Budget	PERCENT OF TOTAL	FY 24-25 Budget	PERCENT OF TOTAL
<b>ESTIMATED REVENUES</b>						
Tuition & Fees	64,012,992	39.5%	61,875,497	38.9%	60,360,616	38.7%
State Appropriations	66,813,489	41.2%	68,164,237	42.9%	69,191,910	44.4%
Investment Income	2,500,000	1.5%	1,915,343	1.2%	1,915,343	1.2%
Sales & Services	2,055,254	1.3%	1,031,688	0.6%	1,011,805	0.6%
Other Sources	1,748,676	1.1%	1,296,934	0.8%	1,571,848	1.0%
<b>TOTAL E&amp;G</b>	<b>137,130,411</b>	<b>84.6%</b>	<b>134,283,699</b>	<b>84.4%</b>	<b>134,051,522</b>	<b>86.0%</b>
Auxiliary Enterprises	25,042,678	15.4%	24,726,393	15.6%	21,906,948	14.0%
<b>TOTAL ESTIMATED REVENUES</b>	<b>162,173,089</b>	<b>100.0%</b>	<b>159,010,092</b>	<b>100.0%</b>	<b>155,958,470</b>	<b>100.0%</b>
<b>BUDGET ALLOCATIONS:</b>						
Instruction	40,910,177	25.2%	39,673,378	25.0%	44,886,146	28.8%
Research	6,089,671	3.8%	6,821,509	4.3%	4,603,268	3.0%
Public Service	4,677,126	2.9%	5,013,153	3.2%	3,652,918	2.3%
Academic Support	15,666,032	9.7%	13,612,688	8.6%	12,969,731	8.3%
Student Services	8,607,021	5.3%	7,768,954	4.9%	6,581,778	4.2%
Institutional Support	19,764,154	12.2%	24,818,245	15.6%	24,197,532	15.5%
Scholarships & Fellowships	9,580,634	5.9%	8,283,847	5.2%	8,980,558	5.8%
Plant Operations & Maintenance	9,845,716	6.1%	8,593,794	5.4%	9,115,794	5.8%
Mandatory Transfers	7,458,938	4.6%	7,211,015	4.5%	8,729,915	5.6%
Non-Mandatory Transfers	14,530,942	9.0%	12,487,116	7.9%	10,333,882	6.6%
<b>TOTAL E&amp;G</b>	<b>137,130,411</b>	<b>84.6%</b>	<b>134,283,699</b>	<b>84.4%</b>	<b>134,051,522</b>	<b>86.0%</b>
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# Operating Budgets by Division



	E&G	Auxiliary	Total
<b>CCH4067 Institutional Advancement</b>			
<b>CC000988 UALR   Office of Communications</b>			
<b>Revenues:</b>			
Other Sources	16,000	-	16,000
<b>Total Revenues</b>	<b>16,000</b>	<b>-</b>	<b>16,000</b>
<b>Expenses:</b>			
Salaries & Benefits	1,217,970	-	1,217,970
Supplies & Services	1,221,319	-	1,221,319
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,439,289</b>	<b>-</b>	<b>2,439,289</b>
<b>CC001022 UALR   Development Office</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,624,326	-	1,624,326
Supplies & Services	350,665	-	350,665
Scholarships & fellowships	-	-	-
Transfers	66,000	-	66,000
<b>Total Expenses</b>	<b>1,908,991</b>	<b>-</b>	<b>1,908,991</b>
<b>CC001023 UALR   Alumni Relations</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	10,000	-	10,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
<b>CCH4067 UALR   Institutional Advancement</b>			
<b>Total Revenues</b>	<b>16,000</b>	<b>-</b>	<b>16,000</b>
<b>Total Expenses</b>	<b>4,358,280</b>	<b>-</b>	<b>4,358,280</b>

	E&G	Auxiliary	Total
<b>CCH4068 UALR   Athletics</b>			
<b>CC001002 UALR   Athletics-Director</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	-	3,000,000	3,000,000
Gifts, Grants, and Contracts	-	500,000	500,000
Other Sources	-	1,476,000	1,476,000
<b>Total Revenues</b>	-	<b>4,976,000</b>	<b>4,976,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	671,713	671,713
Supplies & Services	-	275,509	275,509
Scholarships & fellowships	-	350,000	350,000
Transfers	-	7,010,997	7,010,997
<b>Total Expenses</b>	-	<b>5,713,775</b>	<b>5,713,775</b>
<b>CC001003 UALR   Athletics-Sports Medicine</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	453,600	453,600
Supplies & Services	-	127,158	127,158
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>580,758</b>	<b>580,758</b>
<b>CC001004 UALR   Athletics-Strength &amp; Conditioning</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	217,646	217,646
Supplies & Services	-	63,579	63,579
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>281,225</b>	<b>281,225</b>
<b>CC001005 UALR   Athletics-Facilities</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	55,913	55,913
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	-	27,857	27,857
<b>Total Expenses</b>	-	<b>83,770</b>	<b>83,770</b>
<b>CC001006 UALR   Athletics-Stephens Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	175,140	175,140
Supplies & Services	-	339,086	339,086
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>514,226</b>	<b>514,226</b>

	E&G	Auxiliary	Total
<b>CC001007 UALR   Athletics-Sales &amp; Development</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	36,175	36,175
Supplies & Services	-	93,249	93,249
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>129,424</b>	<b>129,424</b>
<b>CC001008 UALR   Athletics-Sports Information</b>			
<b>Expenses:</b>			
Salaries & Benefits	135,075	143,875	278,950
Supplies & Services	-	135,635	135,635
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>135,075</b>	<b>279,510</b>	<b>414,585</b>
<b>CC001009 UALR   Athletics-Men's Baseball</b>			
<b>Revenues:</b>			
Other Sources	-	80,000	80,000
<b>Total Revenues</b>	-	<b>80,000</b>	<b>80,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	361,004	361,004
Supplies & Services	-	368,756	368,756
Scholarships & fellowships	-	875,000	875,000
<b>Total Expenses</b>	-	<b>1,604,760</b>	<b>1,604,760</b>
<b>CC001010 UALR   Athletics-Men's Basketball</b>			
<b>Revenues:</b>			
Other Sources	-	720,000	720,000
<b>Total Revenues</b>	-	<b>720,000</b>	<b>720,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	554,793	554,793
Supplies & Services	-	720,558	720,558
Scholarships & fellowships	-	660,000	660,000
<b>Total Expenses</b>	-	<b>1,935,351</b>	<b>1,935,351</b>
<b>CC001011 UALR   Athletics-Men's Golf</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	120,718	120,718
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	120,000	120,000
<b>Total Expenses</b>	-	<b>367,875</b>	<b>367,875</b>

	E&G	Auxiliary	Total
<b>CC001013 UALR   Athletics-Men's Track</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	129,943	129,943
Supplies & Services	-	89,010	89,010
Scholarships & fellowships	-	200,000	200,000
<b>Total Expenses</b>	-	<b>418,953</b>	<b>418,953</b>
<b>CC001014 UALR   Athletics - Men's Wrestling</b>			
<b>Revenues:</b>			
Other Sources	-	60,000	60,000
<b>Total Revenues</b>	-	<b>60,000</b>	<b>60,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	276,590	276,590
Supplies & Services	-	220,406	220,406
Scholarships & fellowships	-	660,000	660,000
<b>Total Expenses</b>	-	<b>1,156,996</b>	<b>1,156,996</b>
<b>CC001015 UALR   Athletics-Women's Basketball</b>			
<b>Revenues:</b>			
Other Sources	-	190,000	190,000
<b>Total Revenues</b>	-	<b>190,000</b>	<b>190,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	654,926	654,926
Supplies & Services	-	402,665	402,665
Scholarships & fellowships	-	660,000	660,000
<b>Total Expenses</b>	-	<b>1,717,591</b>	<b>1,717,591</b>
<b>CC001016 UALR   Athletics-Women's Golf</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	91,178	91,178
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	120,000	120,000
<b>Total Expenses</b>	-	<b>338,335</b>	<b>338,335</b>
<b>CC001017 UALR   Athletics-Women's Soccer</b>			
<b>Revenues:</b>			
Other Sources	-	10,000	10,000
<b>Total Revenues</b>	-	<b>10,000</b>	<b>10,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	167,242	167,242
Supplies & Services	-	182,259	182,259
Scholarships & fellowships	-	425,000	425,000
<b>Total Expenses</b>	-	<b>774,501</b>	<b>774,501</b>

	E&G	Auxiliary	Total
<b>CC001018 UALR   Athletics-Women's Swimming</b>			
Expenses:			
Salaries & Benefits	-	100,415	100,415
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	150,000	150,000
<b>Total Expenses</b>	-	<b>377,572</b>	<b>377,572</b>
<b>CC001019 UALR   Athletics-Women's Track</b>			
Expenses:			
Salaries & Benefits	-	129,943	129,943
Supplies & Services	-	89,010	89,010
Scholarships & fellowships	-	200,000	200,000
<b>Total Expenses</b>	-	<b>418,953</b>	<b>418,953</b>
<b>CC001020 UALR   Athletics-Women's Volleyball</b>			
Revenues:			
Other Sources	-	40,000	40,000
<b>Total Revenues</b>	-	<b>40,000</b>	<b>40,000</b>
Expenses:			
Salaries & Benefits	-	150,818	150,818
Supplies & Services	-	148,350	148,350
Scholarships & fellowships	-	545,000	545,000
<b>Total Expenses</b>	-	<b>844,168</b>	<b>844,168</b>
<b>CC001021 UALR   Athletics-Spirit Groups</b>			
Expenses:			
Salaries & Benefits	-	10,650	10,650
Supplies & Services	-	12,716	12,716
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>23,366</b>	<b>23,366</b>
<b>CC013992 UALR   Academic Support and Compliance</b>			
Expenses:			
Salaries & Benefits	-	225,579	225,579
Supplies & Services	-	118,680	118,680
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>344,259</b>	<b>344,259</b>
<b>CC104153 UALR   Athletics - Business Operations</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>8,477</b>	<b>8,477</b>

	E&G	Auxiliary	Total
<b>CC104154 UALR   Athletics - Marketing</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	-	381,472	381,472
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>381,472</b>	<b>381,472</b>
<b>CC104155 UALR   Athletics - Ticket Operations</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>8,477</b>	<b>8,477</b>
<b>CC104271 UALR   Athletics - Compliance</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	10,650	10,650
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>19,127</b>	<b>19,127</b>
<b>CCH4068 UALR   Athletics</b>			
<b>Total Revenues</b>	-	6,076,000	6,076,000
<b>Total Expenses</b>	135,075	6,895,371	7,030,446

	E&G	Auxiliary	Total
<b>CCH4069 UALR   Chancellor's Office</b>			
<b>CC000984 UALR   Chancellor</b>			
<b>Expenses:</b>			
Salaries & Benefits	745,396	-	745,396
Supplies & Services	62,500	-	62,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>807,896</b>	<b>-</b>	<b>807,896</b>
<b>CCH4069 UALR   Chancellor's Office</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>807,896</b>	<b>-</b>	<b>807,896</b>

	E&G	Auxiliary	Total
<b>CCH4070 UALR   Finance and Administration</b>			
<b>CC000982 UALR   General Institution</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	43,170,528	(1,489,500)	41,681,028
State Appropriations	62,269,474	-	62,269,474
Other Sources	4,000,000	(3,475,500)	524,500
<b>Total Revenues</b>	<b>109,440,002</b>	<b>(4,965,000)</b>	<b>104,475,002</b>
<b>Expenses:</b>			
Salaries & Benefits	642,887	-	642,887
Supplies & Services	2,160,000	-	2,160,000
Scholarships & fellowships	(11,080,634)	(4,965,000)	(16,045,634)
Transfers	21,984,460	-	21,984,460
<b>Total Expenses</b>	<b>13,706,713</b>	<b>(4,965,000)</b>	<b>8,741,713</b>
<b>CC000990 UALR   Duplicating Center</b>			
<b>Revenues:</b>			
Other Sources	-	700,000	700,000
<b>Total Revenues</b>	<b>-</b>	<b>700,000</b>	<b>700,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	447,148	447,148
Supplies & Services	-	175,000	175,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>-</b>	<b>622,148</b>	<b>622,148</b>
<b>CC000991 UALR   Title IX</b>			
<b>Expenses:</b>			
Salaries & Benefits	120,980	-	120,980
Supplies & Services	12,500	-	12,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>133,480</b>	<b>-</b>	<b>133,480</b>
<b>CC000994 UALR   Budget Office</b>			
<b>Expenses:</b>			
Salaries & Benefits	349,316	-	349,316
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>364,316</b>	<b>-</b>	<b>364,316</b>
<b>CC001048 UALR   Office-VC Finance &amp; Administration</b>			
<b>Expenses:</b>			
Salaries & Benefits	856,799	-	856,799
Supplies & Services	18,000	-	18,000
Scholarships & fellowships	-	-	-
Transfers	52,700	-	52,700
<b>Total Expenses</b>	<b>927,499</b>	<b>-</b>	<b>927,499</b>

	E&G	Auxiliary	Total
<b>CC001050 UALR   Public Safety Fee</b>			
Expenses:			
Salaries & Benefits	282,854	-	282,854
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>297,854</b>	<b>-</b>	<b>297,854</b>
<b>CC001053 UALR   Department of Human Resources</b>			
Revenues:			
Other Sources	2,500	-	2,500
<b>Total Revenues</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>
Expenses:			
Salaries & Benefits	1,127,768	-	1,127,768
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,177,768</b>	<b>-</b>	<b>1,177,768</b>
<b>CC001054 UALR   Human Resource Recruitment</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	115,000	-	115,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>115,000</b>	<b>-</b>	<b>115,000</b>
<b>CC001055 UALR   Facilities Mgmt-Administration</b>			
Expenses:			
Salaries & Benefits	181,373	-	181,373
Supplies & Services	107,000	-	107,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>288,373</b>	<b>-</b>	<b>288,373</b>
<b>CC001056 UALR   Facilities Mgmt-Custodial Services</b>			
Expenses:			
Salaries & Benefits	1,702,484	-	1,702,484
Supplies & Services	126,500	-	126,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,828,984</b>	<b>-</b>	<b>1,828,984</b>
<b>CC001057 UALR   Facilities Mgmt-Electrical</b>			
Expenses:			
Salaries & Benefits	295,699	-	295,699
Supplies & Services	232,720	-	232,720
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>528,419</b>	<b>-</b>	<b>528,419</b>

	E&G	Auxiliary	Total
<b>CC001058 UALR   Facilities Mgmt-Engineering</b>			
Expenses:			
Salaries & Benefits	216,773	-	216,773
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>216,773</b>	<b>-</b>	<b>216,773</b>
<b>CC001059 UALR   Facilities Mgmt-Grounds Maintenance</b>			
Expenses:			
Salaries & Benefits	263,805	-	263,805
Supplies & Services	392,000	-	392,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>655,805</b>	<b>-</b>	<b>655,805</b>
<b>CC001060 UALR   Facilities Mgmt-Mechanical</b>			
Expenses:			
Salaries & Benefits	753,768	-	753,768
Supplies & Services	334,000	-	334,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,087,768</b>	<b>-</b>	<b>1,087,768</b>
<b>CC001061 UALR   Facilities Mgmt-Plant Maintenance</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,382,000	-	2,382,000
Scholarships & fellowships	-	-	-
Transfers	27,857	-	27,857
<b>Total Expenses</b>	<b>2,354,143</b>	<b>-</b>	<b>2,354,143</b>
<b>CC001062 UALR   Facilities Mgmt-Preventive Maint</b>			
Expenses:			
Salaries & Benefits	104,151	-	104,151
Supplies & Services	34,500	-	34,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>138,651</b>	<b>-</b>	<b>138,651</b>
<b>CC001063 UALR   Facilities Mgmt-Structural</b>			
Expenses:			
Salaries & Benefits	275,986	-	275,986
Supplies & Services	254,600	-	254,600
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>530,586</b>	<b>-</b>	<b>530,586</b>
<b>CC001064 UALR   Facilities Mgmt-Warehouse</b>			
Expenses:			
Salaries & Benefits	55,529	-	55,529
Supplies & Services	58,500	-	58,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>114,029</b>	<b>-</b>	<b>114,029</b>

	E&G	Auxiliary	Total
<b>CC001065 UALR   Facilities Mgmt-Central Stores</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	102,500	-	102,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>102,500</b>	<b>-</b>	<b>102,500</b>
<b>CC001066 UALR   Facilities Mgmt-Construc &amp; Planning</b>			
Expenses:			
Salaries & Benefits	278,483	-	278,483
Supplies & Services	26,370	-	26,370
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>304,853</b>	<b>-</b>	<b>304,853</b>
<b>CC001067 UALR   Facilities Mgmt-Envir Health Safety</b>			
Expenses:			
Salaries & Benefits	271,996	-	271,996
Supplies & Services	125,000	-	125,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>396,996</b>	<b>-</b>	<b>396,996</b>
<b>CC001069 UALR   Fac Mgmt- Jack Stephens Ctr Mtce</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	236,480	-	236,480
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>236,480</b>	<b>-</b>	<b>236,480</b>
<b>CC001071 UALR   Facilities Mgmt -Operations</b>			
Expenses:			
Salaries & Benefits	316,539	-	316,539
Supplies & Services	303,600	-	303,600
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>620,139</b>	<b>-</b>	<b>620,139</b>
<b>CC001072 UALR   Facilities Mgmt -BAS</b>			
Expenses:			
Salaries & Benefits	53,036	-	53,036
Supplies & Services	365,000	-	365,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>418,036</b>	<b>-</b>	<b>418,036</b>
<b>CC001073 UALR   Facilities Mgmt -Support Serv</b>			
Expenses:			
Salaries & Benefits	135,905	-	135,905
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>135,905</b>	<b>-</b>	<b>135,905</b>

	E&G	Auxiliary	Total
<b>CC001074 UALR   Public Safety</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,814,677	-	1,814,677
Supplies & Services	236,000	-	236,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,050,677</b>	<b>-</b>	<b>2,050,677</b>
<b>CC001075 UALR   Stephens Center Security</b>			
<b>Revenues:</b>			
Other Sources	20,000	-	20,000
<b>Total Revenues</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>Expenses:</b>			
Salaries & Benefits	150,314	-	150,314
Supplies & Services	8,000	-	8,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>158,314</b>	<b>-</b>	<b>158,314</b>
<b>CC001076 UALR   Public Safety Parking Management</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
<b>CC001078 UALR   Financial Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,196,438	-	1,196,438
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,196,438</b>	<b>-</b>	<b>1,196,438</b>
<b>CC001079 UALR   Procurement Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	587,364	-	587,364
Supplies & Services	45,400	-	45,400
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>632,764</b>	<b>-</b>	<b>632,764</b>
<b>CC001080 UALR   Bursar's Office</b>			
<b>Expenses:</b>			
Salaries & Benefits	492,016	-	492,016
Supplies & Services	182,378	-	182,378
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>674,394</b>	<b>-</b>	<b>674,394</b>

	E&G	Auxiliary	Total
<b>CC001081 UALR   Mail Services</b>			
Expenses:			
Salaries & Benefits	137,258	-	137,258
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>137,258</b>	<b>-</b>	<b>137,258</b>
<b>CC001087 UALR   IT Serv-Technical Infrastructure</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	229,906	-	229,906
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>229,906</b>	<b>-</b>	<b>229,906</b>
<b>CC001089 UALR   IT Serv-Administrative Operations</b>			
Expenses:			
Salaries & Benefits	5,509,819	-	5,509,819
Supplies & Services	1,805,878	-	1,805,878
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>7,315,697</b>	<b>-</b>	<b>7,315,697</b>
<b>CC014222 UALR   Sustainability Committee</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	12,184	-	12,184
<b>Total Expenses</b>	<b>12,184</b>	<b>-</b>	<b>12,184</b>
<b>CC014223 UALR   Staff Senate</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	5,700	-	5,700
<b>Total Expenses</b>	<b>5,700</b>	<b>-</b>	<b>5,700</b>
<b>CCH4070 UALR   Finance and Administration</b>			
<b>Total Revenues</b>	109,462,502	(4,265,000)	105,197,502
<b>Total Expenses</b>	39,108,634	(4,342,852)	34,765,782

	E&G	Auxiliary	Total
<b>CCH4071 Student Affairs</b>			
<b>CC001024 UALR   VC Student Affairs</b>			
<b>Expenses:</b>			
Salaries & Benefits	395,350	-	395,350
Supplies & Services	73,890	-	73,890
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>469,240</b>	<b>-</b>	<b>469,240</b>
<b>CC001025 UALR   Multicultural Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	12,000	-	12,000
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>
<b>CC001026 UALR   Office-Student Development</b>			
<b>Expenses:</b>			
Salaries & Benefits	245,032	-	245,032
Supplies & Services	37,885	-	37,885
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>282,917</b>	<b>-</b>	<b>282,917</b>
<b>CC001027 UALR   Student Experience Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	272,820	-	272,820
Supplies & Services	35,660	-	35,660
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>308,480</b>	<b>-</b>	<b>308,480</b>
<b>CC001029 UALR   Student Organizations</b>			
<b>Expenses:</b>			
Salaries & Benefits	20,022	160,274	180,296
Supplies & Services	-	177,675	177,675
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>20,022</b>	<b>337,949</b>	<b>357,971</b>
<b>CC001031 UALR   Orientation</b>			
<b>Expenses:</b>			
Salaries & Benefits	123,608	-	123,608
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>173,608</b>	<b>-</b>	<b>173,608</b>

	E&G	Auxiliary	Total
<b>CC001032 UALR   Disability Resource Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	417,061	-	417,061
Supplies & Services	55,018	-	55,018
Scholarships & fellowships	-	-	-
Transfers	33,250	-	33,250
<b>Total Expenses</b>	<b>438,829</b>	<b>-</b>	<b>438,829</b>
<b>CC001033 UALR   Donaghey Student Center</b>			
<b>Revenues:</b>			
Other Sources	-	756,509	756,509
<b>Total Revenues</b>	<b>-</b>	<b>756,509</b>	<b>756,509</b>
<b>Expenses:</b>			
Salaries & Benefits	-	814,814	814,814
Supplies & Services	-	732,660	732,660
Scholarships & fellowships	-	-	-
Transfers	-	1,108,055	1,108,055
<b>Total Expenses</b>	<b>-</b>	<b>439,419</b>	<b>439,419</b>
<b>CC001036 UALR   DSC-Recreational Facilities</b>			
<b>Expenses:</b>			
Salaries & Benefits	3,807	403,878	407,685
Supplies & Services	-	20,000	20,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>3,807</b>	<b>423,878</b>	<b>427,685</b>
<b>CC001037 UALR   Health Services-Director</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	20,567	-	20,567
<b>Total Revenues</b>	<b>20,567</b>	<b>-</b>	<b>20,567</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	260	-	260
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>260</b>	<b>-</b>	<b>260</b>
<b>CC001038 UALR   Health Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	453,342	-	453,342
Supplies & Services	195,000	-	195,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>648,342</b>	<b>-</b>	<b>648,342</b>

	E&G	Auxiliary	Total
<b>CC001039 UALR   Housing</b>			
<b>Revenues:</b>			
Other Sources	-	59,363	59,363
<b>Total Revenues</b>	-	<b>59,363</b>	<b>59,363</b>
<b>Expenses:</b>			
Salaries & Benefits	-	110,038	110,038
Supplies & Services	-	22,064	22,064
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	<b>132,102</b>	<b>132,102</b>
<b>CC001040 UALR   Residence Hall</b>			
<b>Revenues:</b>			
Other Sources	-	7,632,981	7,632,981
<b>Total Revenues</b>	-	<b>7,632,981</b>	<b>7,632,981</b>
<b>Expenses:</b>			
Salaries & Benefits	-	843,954	843,954
Supplies & Services	-	3,594,879	3,594,879
Scholarships & fellowships	-	-	-
Transfers	-	3,377,428	3,377,428
<b>Total Expenses</b>	-	<b>7,816,261</b>	<b>7,816,261</b>
<b>CC001041 UALR   University Village</b>			
<b>Revenues:</b>			
Other Sources	-	2,500,000	2,500,000
<b>Total Revenues</b>	-	<b>2,500,000</b>	<b>2,500,000</b>
<b>Expenses:</b>			
Salaries & Benefits	3,406	307,792	311,198
Supplies & Services	-	546,403	546,403
Scholarships & fellowships	-	-	-
Transfers	-	175,000	175,000
<b>Total Expenses</b>	<b>3,406</b>	<b>1,029,195</b>	<b>1,032,601</b>
<b>CC001042 UALR   West Residence Hall</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	-	-	-
<b>CC001044 UALR   Counseling Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	548,153	-	548,153
Supplies & Services	28,210	-	28,210
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>576,363</b>	-	<b>576,363</b>

	E&G	Auxiliary	Total
<b>CC001045 UALR   Testing Services</b>			
Expenses:			
Salaries & Benefits	122,403	-	122,403
Supplies & Services	17,880	-	17,880
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>140,283</b>	<b>-</b>	<b>140,283</b>
<b>CC001101 UALR   Intensive English Language Program</b>			
Expenses:			
Salaries & Benefits	371,292	-	371,292
Supplies & Services	12,249	-	12,249
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>383,541</b>	<b>-</b>	<b>383,541</b>
<b>CC001240 UALR   AVC Enrollment Planning</b>			
Expenses:			
Salaries & Benefits	109,385	-	109,385
Supplies & Services	1,603	-	1,603
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>110,988</b>	<b>-</b>	<b>110,988</b>
<b>CC001241 UALR   Director Financial Aid Office</b>			
Expenses:			
Salaries & Benefits	1,158,330	-	1,158,330
Supplies & Services	89,942	-	89,942
Scholarships & fellowships	8,000,000	-	8,000,000
<b>Total Expenses</b>	<b>9,248,272</b>	<b>-</b>	<b>9,248,272</b>
<b>CC001244 UALR   Office of Military Student Success</b>			
Expenses:			
Salaries & Benefits	133,264	-	133,264
Supplies & Services	14,651	-	14,651
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>147,915</b>	<b>-</b>	<b>147,915</b>
<b>CC001245 UALR   Office of Admissions</b>			
Expenses:			
Salaries & Benefits	1,634,481	-	1,634,481
Supplies & Services	350,000	-	350,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,984,481</b>	<b>-</b>	<b>1,984,481</b>

	E&G	Auxiliary	Total
<b>CC001246 UALR   Office of International Programs</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	94,079	-	94,079
<b>Total Revenues</b>	<b>94,079</b>	<b>-</b>	<b>94,079</b>
<b>Expenses:</b>			
Salaries & Benefits	197,915	-	197,915
Supplies & Services	13,877	-	13,877
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>211,792</b>	<b>-</b>	<b>211,792</b>
<b>CCH4071 Student Affairs</b>			
<b>Total Revenues</b>	114,646	10,948,853	11,063,499
<b>Total Expenses</b>	15,164,546	10,178,804	25,343,350

	E&G	Auxiliary	Total
<b>CCH4088 UALR   University Affairs</b>			
<b>CC001082 UALR   Office-Government Relations</b>			
Expenses:			-
Salaries & Benefits	246,416	-	246,416
Supplies & Services	162,500	-	162,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>408,916</b>	<b>-</b>	<b>408,916</b>
<b>CC001085 UALR   University District</b>			
Expenses:			
Salaries & Benefits	269,761	-	269,761
Supplies & Services	7,500	-	7,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>277,261</b>	<b>-</b>	<b>277,261</b>
<b>CCH4088 UALR   University Affairs</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>686,177</b>	<b>-</b>	<b>686,177</b>

	E&G	Auxiliary	Total
<b>CCH5113 UALR   Academic Affairs</b>			
<b>CC000997 UALR   Institutional Research</b>			
<b>Expenses:</b>			
Salaries & Benefits	588,223	-	588,223
Supplies & Services	113,723	-	113,723
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>701,946</b>	<b>-</b>	<b>701,946</b>
<b>CC000998 UALR   E-Learning</b>			
<b>Expenses:</b>			
Salaries & Benefits	888,291	-	888,291
Supplies & Services	558,739	-	558,739
Scholarships & fellowships	25,272	-	25,272
<b>Total Expenses</b>	<b>1,472,302</b>	<b>-</b>	<b>1,472,302</b>
<b>CC001136 UALR   Small Business &amp; Tech Develop Ctr</b>			
<b>Expenses:</b>			
Salaries & Benefits	604,482	-	604,482
Supplies & Services	104,300	-	104,300
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>708,782</b>	<b>-</b>	<b>708,782</b>
<b>CC001206 UALR   Office-Provost</b>			
<b>Expenses:</b>			
Salaries & Benefits	2,125,775	-	2,125,775
Supplies & Services	719,991	-	719,991
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,845,766</b>	<b>-</b>	<b>2,845,766</b>
<b>CC001211 UALR   Office-AVC Academic Affairs</b>			
<b>Expenses:</b>			
Salaries & Benefits	38,030	-	38,030
Supplies & Services	15,900	-	15,900
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>53,930</b>	<b>-</b>	<b>53,930</b>
<b>CC001212 UALR   Donaghey Scholars Program</b>			
<b>Expenses:</b>			
Salaries & Benefits	175,190	-	175,190
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>175,190</b>	<b>-</b>	<b>175,190</b>

	E&G	Auxiliary	Total
<b>CC001220 UALR   Clinton School of Public Service</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	874,543	-	874,543
<b>Total Revenues</b>	<b>874,543</b>	<b>-</b>	<b>874,543</b>
<b>CC001223 UALR   Ottenheimer Library</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	16,900	-	16,900
<b>Total Revenues</b>	<b>16,900</b>	<b>-</b>	<b>16,900</b>
<b>Expenses:</b>			
Salaries & Benefits	1,255,124	-	1,255,124
Supplies & Services	1,513,823	-	1,513,823
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,768,947</b>	<b>-</b>	<b>2,768,947</b>
<b>CC014197 UALR   College Technology Enhancement</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	1,804,676	-	1,804,676
<b>Total Revenues</b>	<b>1,804,676</b>	<b>-</b>	<b>1,804,676</b>
<b>Expenses:</b>			
Salaries & Benefits	232,925	-	232,925
Supplies & Services	1,799,001	-	1,799,001
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,031,926</b>	<b>-</b>	<b>2,031,926</b>
<b>CC014198 UALR   Distance Education Enhancement</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	500,000	-	500,000
<b>Total Revenues</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	500,000	-	500,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>

	E&G	Auxiliary	Total
<b>CC103591 UALR   Student Success Endowment   Social Work</b>			
<b>Expenses:</b>			
Salaries & Benefits	2,520	-	2,520
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,520</b>	<b>-</b>	<b>2,520</b>
<b>CC104095 UALR   Faculty Development/Leadership</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>
<b>CCH5113 UALR   Academic Affairs</b>			
<b>Total Revenues</b>	<b>3,196,119</b>	<b>-</b>	<b>3,196,119</b>
<b>Total Expenses</b>	<b>11,276,309</b>	<b>-</b>	<b>11,276,309</b>

	E&G	Auxiliary	Total
<b>CCH5116 UALR   Archives and Collections</b>			
<b>CC001121 UALR   UALR Archives</b>			
<b>Expenses:</b>			
Salaries & Benefits	504,085	-	504,085
Supplies & Services	127,000	-	127,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>631,085</b>	<b>-</b>	<b>631,085</b>
<b>CC001225 UALR   UA Little Rock Downtown</b>			
<b>Expenses:</b>			
Salaries & Benefits	155,618	-	155,618
Supplies & Services	110,068	-	110,068
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>265,686</b>	<b>-</b>	<b>265,686</b>
<b>CC001226 UALR   Dean of Collections &amp; Archives</b>			
<b>Expenses:</b>			
Salaries & Benefits	227,824	-	227,824
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>227,824</b>	<b>-</b>	<b>227,824</b>
<b>CC001227 UALR   Sequoyah Research Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	221,015	-	221,015
Supplies & Services	70,000	-	70,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>291,015</b>	<b>-</b>	<b>291,015</b>
<b>CCH5116 UALR   Archives and Collections</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>1,415,610</b>	<b>-</b>	<b>1,415,610</b>

	E&G	Auxiliary	Total
<b>CCH5121 UALR   College of Business, Health, and Human Services</b>			
<b>CC001123 UALR   Dean - College of Business, Health &amp; Human Services</b>			
<b>Revenues:</b>			
Gifts, Grants, and Contracts	35,000	-	35,000
<b>Total Revenues</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>Expenses:</b>			
Salaries & Benefits	893,872	-	893,872
Supplies & Services	64,464	-	64,464
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>958,336</b>	<b>-</b>	<b>958,336</b>
<b>CC001138 UALR   CBHHS Student Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	125,152	-	125,152
Supplies & Services	20,377	-	20,377
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>145,529</b>	<b>-</b>	<b>145,529</b>
<b>CC001139 UALR   College of Education &amp; Health Prof</b>			
<b>Expenses:</b>			
Salaries & Benefits	723,303	-	723,303
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>723,303</b>	<b>-</b>	<b>723,303</b>
<b>CC001142 UALR   School of Counseling, Human Performance &amp; Rehabilitation</b>			
<b>Expenses:</b>			
Salaries & Benefits	2,134,787	-	2,134,787
Supplies & Services	33,037	-	33,037
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,167,824</b>	<b>-</b>	<b>2,167,824</b>
<b>CC001149 UALR   College of Business, Health &amp; Human Services Advising</b>			
<b>Expenses:</b>			
Salaries & Benefits	424,676	-	424,676
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>424,676</b>	<b>-</b>	<b>424,676</b>
<b>CC001156 UALR   Criminal Justice Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,311,513	-	1,311,513
Supplies & Services	15,396	-	15,396
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,326,909</b>	<b>-</b>	<b>1,326,909</b>

	E&G	Auxiliary	Total
<b>CC001162 UALR   MidSOUTH</b>			
<b>Expenses:</b>			
Salaries & Benefits	170,527	-	170,527
Supplies & Services	77,922	-	77,922
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>92,605</b>	<b>-</b>	<b>92,605</b>
<b>CC001163 UALR   School of Social Work</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,715,302	-	1,715,302
Supplies & Services	38,035	-	38,035
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,753,337</b>	<b>-</b>	<b>1,753,337</b>
<b>CC001181 UALR   Nursing Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	3,644,195	-	3,644,195
Supplies & Services	38,270	-	38,270
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>3,682,465</b>	<b>-</b>	<b>3,682,465</b>
<b>CC001182 UALR   Nursing Lab</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	235,000	-	235,000
<b>Total Revenues</b>	<b>235,000</b>	<b>-</b>	<b>235,000</b>
<b>Expenses:</b>			
Salaries & Benefits	221,630	-	221,630
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>221,630</b>	<b>-</b>	<b>221,630</b>
<b>CC014196 UALR   School of Business</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	38,000	-	38,000
<b>Total Revenues</b>	<b>38,000</b>	<b>-</b>	<b>38,000</b>
<b>Expenses:</b>			
Salaries & Benefits	979,256	-	979,256
Supplies & Services	137,120	-	137,120
Scholarships & fellowships	55,822	-	55,822
<b>Total Expenses</b>	<b>1,172,198</b>	<b>-</b>	<b>1,172,198</b>

	E&G	Auxiliary	Total
<b>CC014203 UALR   Social Work Field Supervision</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	22,827	-	22,827
<b>Total Revenues</b>	<b>22,827</b>	-	<b>22,827</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	22,827	-	22,827
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>22,827</b>	-	<b>22,827</b>
<b>CC014207 UALR   Nursing Supply</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	95,000	-	95,000
<b>Total Revenues</b>	<b>95,000</b>	-	<b>95,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	95,000	-	95,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>95,000</b>	-	<b>95,000</b>
<b>CC014230 UALR   CHPR Experiential</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	33,395	-	33,395
<b>Total Revenues</b>	<b>33,395</b>	-	<b>33,395</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	33,395	-	33,395
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>33,395</b>	-	<b>33,395</b>
<b>CC014239 UALR   Department of Accounting, Economics, and Finance</b>			
<b>Expenses:</b>			
Salaries & Benefits	2,111,310	-	2,111,310
Supplies & Services	16,603	-	16,603
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,127,913</b>	-	<b>2,127,913</b>
<b>CC014240 UALR   Department of Management, Marketing, and Technology</b>			
<b>Expenses:</b>			
Salaries & Benefits	2,911,234	-	2,911,234
Supplies & Services	20,150	-	20,150
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,931,384</b>	-	<b>2,931,384</b>
<b>CCH5121 UALR   College of Business, Health, and Human Services</b>			
<b>Total Revenues</b>	<b>459,222</b>	-	<b>459,222</b>
<b>Total Expenses</b>	<b>17,879,331</b>	-	<b>17,879,331</b>

	E&G	Auxiliary	Total
<b>CCH5123 UALR   College of Humanities, Arts, Social Sciences, and Education</b>			
<b>CC001084 UALR   Children International</b>			
<b>Expenses:</b>			
Salaries & Benefits	99,304	-	99,304
Supplies & Services	12,615	-	12,615
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>111,919</b>	<b>-</b>	<b>111,919</b>
<b>CC001093 UALR   Art Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,202,077	-	1,202,077
Supplies & Services	33,401	-	33,401
Scholarships & fellowships	83,062	-	83,062
<b>Total Expenses</b>	<b>1,318,540</b>	<b>-</b>	<b>1,318,540</b>
<b>CC001097 UALR   History Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,223,621	-	1,223,621
Supplies & Services	23,334	-	23,334
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,246,955</b>	<b>-</b>	<b>1,246,955</b>
<b>CC001104 UALR   Music Lab</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	14,000	-	14,000
<b>Total Revenues</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>
<b>Expenses:</b>			
Salaries & Benefits	6,000	-	6,000
Supplies & Services	8,000	-	8,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>
<b>CC001105 UALR   Theatre Arts/Dance Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	15,330	-	15,330
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>15,330</b>	<b>-</b>	<b>15,330</b>
<b>CC001108 UALR   School of Public Affairs</b>			
<b>Expenses:</b>			
Salaries & Benefits	895,742	-	895,742
Supplies & Services	40,884	-	40,884
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>936,626</b>	<b>-</b>	<b>936,626</b>

	E&G	Auxiliary	Total
<b>CC001110 UALR   Psychology Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	759,308	-	759,308
Supplies & Services	23,233	-	23,233
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>782,541</b>	<b>-</b>	<b>782,541</b>
<b>CC001112 UALR   Rhetoric &amp; Writing Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,151,169	-	1,151,169
Supplies & Services	46,344	-	46,344
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,197,513</b>	<b>-</b>	<b>1,197,513</b>
<b>CC001145 UALR   Gifted Programs</b>			
<b>Revenues:</b>			
Sales & Services	457,824	-	457,824
<b>Total Revenues</b>	<b>457,824</b>	<b>-</b>	<b>457,824</b>
<b>Expenses:</b>			
Salaries & Benefits	263,359	-	263,359
Supplies & Services	329,685	-	329,685
Scholarships & fellowships	6,500	-	6,500
<b>Total Expenses</b>	<b>599,544</b>	<b>-</b>	<b>599,544</b>
<b>CC001146 UALR   School of Education</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,402,881	-	1,402,881
Supplies & Services	30,000	-	30,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,432,881</b>	<b>-</b>	<b>1,432,881</b>
<b>CC001147 UALR   Student Teaching Lab</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	4,000	-	4,000
<b>Total Revenues</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	4,000	-	4,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>
<b>CC001150 UALR   CHASSE K012 Education Initiatives</b>			
<b>Expenses:</b>			
Salaries & Benefits	88,617	-	88,617
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>88,617</b>	<b>-</b>	<b>88,617</b>

	E&G	Auxiliary	Total
<b>CC001151 UALR   CHASSE Initiatives</b>			
Expenses:			
Salaries & Benefits	120,750	-	120,750
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>135,750</b>	<b>-</b>	<b>135,750</b>
<b>CC001157 UALR   School of Public Affairs - Director</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	6,557	-	6,557
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>6,557</b>	<b>-</b>	<b>6,557</b>
<b>CC001158 UALR   Master of Public Administration</b>			
Expenses:			
Salaries & Benefits	6,094	-	6,094
Supplies & Services	5,180	-	5,180
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>11,274</b>	<b>-</b>	<b>11,274</b>
<b>CC001159 UALR   School of Public Affairs - Research</b>			
Expenses:			
Salaries & Benefits	121,435	-	121,435
Supplies & Services	114,804	-	114,804
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>6,631</b>	<b>-</b>	<b>6,631</b>
<b>CC001161 UALR   KLRE/KUAR</b>			
Revenues:			
Sales & Services	309,929	-	309,929
<b>Total Revenues</b>	<b>309,929</b>	<b>-</b>	<b>309,929</b>
Expenses:			
Salaries & Benefits	436,210	-	436,210
Supplies & Services	84,273	-	84,273
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>520,483</b>	<b>-</b>	<b>520,483</b>
<b>CC001164 UALR   Applied Communication</b>			
Expenses:			
Salaries & Benefits	789,898	-	789,898
Supplies & Services	19,628	-	19,628
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>809,526</b>	<b>-</b>	<b>809,526</b>

	E&G	Auxiliary	Total
<b>CC001165 UALR   Applied Communication Lab</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,710	-	2,710
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,710</b>	<b>-</b>	<b>2,710</b>
<b>CC001166 UALR   School of Mass Communication</b>			
Expenses:			
Salaries & Benefits	929,983	-	929,983
Supplies & Services	19,982	-	19,982
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>949,965</b>	<b>-</b>	<b>949,965</b>
<b>CC001168 UALR   College of Humanities, Arts, Social Sciences, and Education</b>			
Expenses:			
Salaries & Benefits	1,637,261	-	1,637,261
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,637,261</b>	<b>-</b>	<b>1,637,261</b>
<b>CC001169 UALR   Dean - College of Humanities, Arts, Social Sciences, and Education</b>			
Expenses:			
Salaries & Benefits	1,231,991	-	1,231,991
Supplies & Services	144,519	-	144,519
Scholarships & fellowships	6,000	-	6,000
<b>Total Expenses</b>	<b>1,382,510</b>	<b>-</b>	<b>1,382,510</b>
<b>CC014160 UALR   UALRTV</b>			
Expenses:			
Salaries & Benefits	5,519	-	5,519
Supplies & Services	19,930	-	19,930
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>25,449</b>	<b>-</b>	<b>25,449</b>
<b>CC014199 UALR   Art Studio Enhancement</b>			
Revenues:			
Tuition & Fees, Net	95,050	-	95,050
<b>Total Revenues</b>	<b>95,050</b>	<b>-</b>	<b>95,050</b>
Expenses:			
Salaries & Benefits	550	-	550
Supplies & Services	94,500	-	94,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>95,050</b>	<b>-</b>	<b>95,050</b>

	E&G	Auxiliary	Total
<b>CC014200 UALR   Performing Arts Enhancement</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	60,000	-	60,000
<b>Total Revenues</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>
<b>Expenses:</b>			
Salaries & Benefits	5,325	-	5,325
Supplies & Services	54,675	-	54,675
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>
<b>CC014202 UALR   Student Teacher Supervision Education</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	27,000	-	27,000
<b>Total Revenues</b>	<b>27,000</b>	<b>-</b>	<b>27,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	27,000	-	27,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>27,000</b>	<b>-</b>	<b>27,000</b>
<b>CC014209 UALR   Anthropology Materials</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	14,000	-	14,000
<b>Total Revenues</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	14,000	-	14,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>
<b>CC014210 UALR   Media Production</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	13,000	-	13,000
<b>Total Revenues</b>	<b>13,000</b>	<b>-</b>	<b>13,000</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	13,000	-	13,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>13,000</b>	<b>-</b>	<b>13,000</b>

	E&G	Auxiliary	Total
<b>CC103539 UALR   School of Literary &amp; Performing Arts</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,974,836	-	1,974,836
Supplies & Services	143,368	-	143,368
Scholarships & fellowships	38,000	-	38,000
<b>Total Expenses</b>	<b>2,156,204</b>	<b>-</b>	<b>2,156,204</b>
<b>CC103540 UALR   School of Human Inquiry</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,576,701	-	1,576,701
Supplies & Services	29,343	-	29,343
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,606,044</b>	<b>-</b>	<b>1,606,044</b>
<b>CCH5123 UALR   College of Humanities, Arts, Social Sciences, and Education</b>			
<b>Total Revenues</b>	994,803	-	994,803
<b>Total Expenses</b>	17,207,880	-	17,207,880

	E&G	Auxiliary	Total
<b>CCH5126 UALR   Continuous Improvement</b>			
<b>CC001239 UALR   AVC Office of Continuous Improvement</b>			
<b>Expenses:</b>			
Salaries & Benefits	63,843	-	63,843
Supplies & Services	72,900	-	72,900
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>136,743</b>	<b>-</b>	<b>136,743</b>
<b>CC001242 UALR   Registrar Records &amp; Registration</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,051,399	-	1,051,399
Supplies & Services	147,118	-	147,118
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,198,517</b>	<b>-</b>	<b>1,198,517</b>
<b>CC001247 UALR   Office of Transfer Student Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	269,374	-	269,374
Supplies & Services	15,500	-	15,500
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>284,874</b>	<b>-</b>	<b>284,874</b>
<b>CCH5126 UALR   Continuous Improvement</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>1,620,134</b>	<b>-</b>	<b>1,620,134</b>

	E&G	Auxiliary	Total
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**CCH5128 UALR | Donaghey College of Science, Technology, Engineering, and Mathematics**

**CC001170 UALR | Biology Department**

**Revenues:**

Tuition & Fees, Net	2,800	-	2,800
<b>Total Revenues</b>	<b>2,800</b>	<b>-</b>	<b>2,800</b>

**Expenses:**

Salaries & Benefits	1,538,373	-	1,538,373
Supplies & Services	37,000	-	37,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,575,373</b>	<b>-</b>	<b>1,575,373</b>

**CC001171 UALR | Biology Lab**

**Expenses:**

Salaries & Benefits	-	-	-
Supplies & Services	2,800	-	2,800
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,800</b>	<b>-</b>	<b>2,800</b>

**CC001172 UALR | Basic Animal Services**

**Expenses:**

Salaries & Benefits	-	-	-
Supplies & Services	5,094	-	5,094
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>5,094</b>	<b>-</b>	<b>5,094</b>

**CC001177 UALR | Mathematics & Statistics Department**

**Revenues:**

Tuition & Fees, Net	500	-	500
<b>Total Revenues</b>	<b>500</b>	<b>-</b>	<b>500</b>

**Expenses:**

Salaries & Benefits	1,671,128	-	1,671,128
Supplies & Services	45,000	-	45,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,716,128</b>	<b>-</b>	<b>1,716,128</b>

**CC001178 UALR | Mathematics Assistance Center**

**Expenses:**

Salaries & Benefits	8,875	-	8,875
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>8,875</b>	<b>-</b>	<b>8,875</b>

	E&G	Auxiliary	Total
<b>CC001186 UALR   Planetarium</b>			
Expenses:			
Salaries & Benefits	199,592	-	199,592
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>199,592</b>	<b>-</b>	<b>199,592</b>
<b>CC001193 UALR   Engineering &amp; Information Technology</b>			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	154,307	-	154,307
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>154,307</b>	<b>-</b>	<b>154,307</b>
<b>CC001194 UALR   Dean-Engineering &amp; Info Tech</b>			
Expenses:			
Salaries & Benefits	2,680,443	-	2,680,443
Supplies & Services	31,866	-	31,866
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,712,309</b>	<b>-</b>	<b>2,712,309</b>
<b>CC001195 UALR   Computer Science Department</b>			
Expenses:			
Salaries & Benefits	2,203,287	-	2,203,287
Supplies & Services	39	-	39
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,203,326</b>	<b>-</b>	<b>2,203,326</b>
<b>CC001197 UALR   Engineering Technology Department</b>			
Revenues:			
Other Sources	8,658	-	8,658
<b>Total Revenues</b>	<b>8,658</b>	<b>-</b>	<b>8,658</b>
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	8,658	-	8,658
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>8,658</b>	<b>-</b>	<b>8,658</b>
<b>CC001200 UALR   Const Mgmt and Civil and Const Eng</b>			
Expenses:			
Salaries & Benefits	979,635	-	979,635
Supplies & Services	27,062	-	27,062
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,006,697</b>	<b>-</b>	<b>1,006,697</b>

	E&G	Auxiliary	Total
<b>CC001203 UALR   Information Science Department</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,515,051	-	1,515,051
Supplies & Services	80,229	-	80,229
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,595,280</b>	<b>-</b>	<b>1,595,280</b>
<b>CC001204 UALR   Information Technology Minor</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	12,087	-	12,087
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>12,087</b>	<b>-</b>	<b>12,087</b>
<b>CC001215 UALR   STEM Center</b>			
<b>Revenues:</b>			
Other Sources	40,110	-	40,110
<b>Total Revenues</b>	<b>40,110</b>	<b>-</b>	<b>40,110</b>
<b>Expenses:</b>			
Salaries & Benefits	89,460	-	89,460
Supplies & Services	41,905	-	41,905
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>131,365</b>	<b>-</b>	<b>131,365</b>
<b>CC014191 UALR   DCSTEM Student Services</b>			
<b>Expenses:</b>			
Salaries & Benefits	372,012	-	372,012
Supplies & Services	20,000	-	20,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>392,012</b>	<b>-</b>	<b>392,012</b>
<b>CC014205 UALR   Earth Science/Science Experiential</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	2,409	-	2,409
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,409</b>	<b>-</b>	<b>2,409</b>
<b>CC014208 UALR   Machine Shop</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	1,778	-	1,778
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,778</b>	<b>-</b>	<b>1,778</b>

	E&G	Auxiliary	Total
<b>CC103541 UALR   School of Physical Sciences</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	2,645	-	2,645
<b>Total Revenues</b>	<b>2,645</b>	<b>-</b>	<b>2,645</b>
<b>Expenses:</b>			
Salaries & Benefits	2,168,923	-	2,168,923
Supplies & Services	61,238	-	61,238
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>2,230,161</b>	<b>-</b>	<b>2,230,161</b>
<b>CC103542 UALR   School of Engineering and Engineering Technology</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,849,187	-	1,849,187
Supplies & Services	64,862	-	64,862
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,914,049</b>	<b>-</b>	<b>1,914,049</b>
<b>CC103814 UALR   COSMOS - Collaboratorium for Social Media and Online Behavioral Studies</b>			
<b>Revenues:</b>			
Sales & Services	603,001	-	603,001
<b>Total Revenues</b>	<b>603,001</b>	<b>-</b>	<b>603,001</b>
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	603,001	-	603,001
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>603,001</b>	<b>-</b>	<b>603,001</b>
<b>CC104272 UALR   School of Computer and Information Sciences</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	60,800	-	60,800
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>60,800</b>	<b>-</b>	<b>60,800</b>
<b>CCH5128 UALR   Donaghey College of Science, Technology, Engineering, and Mathematics</b>			
<b>Total Revenues</b>	<b>657,714</b>	<b>-</b>	<b>657,714</b>
<b>Total Expenses</b>	<b>16,536,101</b>	<b>-</b>	<b>16,536,101</b>

	E&G	Auxiliary	Total
<b>CCH5135 UALR   Graduate School</b>			
<b>CC001216 UALR   Graduate School</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,186,313	-	1,186,313
Supplies & Services	-	-	-
Scholarships & fellowships	1,085,742	-	1,085,742
<b>Total Expenses</b>	<b>2,272,055</b>	<b>-</b>	<b>2,272,055</b>
<b>CC001217 UALR   Dean-Graduate School</b>			
<b>Expenses:</b>			
Salaries & Benefits	815,277	-	815,277
Supplies & Services	64,432	-	64,432
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>879,709</b>	<b>-</b>	<b>879,709</b>
<b>CCH5135 UALR   Graduate School</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>3,151,764</b>	<b>-</b>	<b>3,151,764</b>

	E&G	Auxiliary	Total
<b>CCH5140 UALR   Research, Innov and Econ Development</b>			
<b>CC001218 UALR   Research &amp; Sponsored Programs</b>			
<b>Expenses:</b>			
Salaries & Benefits	933,272	-	933,272
Supplies & Services	96,479	-	96,479
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,029,751</b>	<b>-</b>	<b>1,029,751</b>
<b>CC001228 UALR   Nanotechnology Center</b>			
<b>Revenues:</b>			
Sales & Services	5,000	-	5,000
Other Sources	30,000	-	30,000
<b>Total Revenues</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>Expenses:</b>			
Salaries & Benefits	948,332	-	948,332
Supplies & Services	296,158	-	296,158
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,244,490</b>	<b>-</b>	<b>1,244,490</b>
<b>CC001229 UALR   Office of Innovation &amp; Commercializ</b>			
<b>Expenses:</b>			
Salaries & Benefits	178,291	-	178,291
Supplies & Services	370,524	-	370,524
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>548,815</b>	<b>-</b>	<b>548,815</b>
<b>CC001230 UALR   Emerging Analytics Center (EAC)</b>			
<b>Revenues:</b>			
Other Sources	83,908	-	83,908
<b>Total Revenues</b>	<b>83,908</b>	<b>-</b>	<b>83,908</b>
<b>Expenses:</b>			
Salaries & Benefits	998,383	-	998,383
Supplies & Services	9,190	-	9,190
Scholarships & fellowships	69,786	-	69,786
<b>Total Expenses</b>	<b>1,058,979</b>	<b>-</b>	<b>1,058,979</b>
<b>CC001231 UALR   Office of Research Compliance</b>			
<b>Expenses:</b>			
Salaries & Benefits	149,512	-	149,512
Supplies & Services	18,000	-	18,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>167,512</b>	<b>-</b>	<b>167,512</b>

	E&G	Auxiliary	Total
<b>CC103533 UALR   VP for Research, Innovation, and Entrepreneurship</b>			
<b>Expenses:</b>			
Salaries & Benefits	15,489	-	15,489
Supplies & Services	95,000	-	95,000
Scholarships & fellowships	10,000	-	10,000
<b>Total Expenses</b>	<b>120,489</b>	<b>-</b>	<b>120,489</b>
<b>CC103534 UALR   VPR - Research Support</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	46,046	-	46,046
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>46,046</b>	<b>-</b>	<b>46,046</b>
<b>CC103535 UALR   VPR - Research Shop</b>			
<b>Revenues:</b>			
Other Sources	500	-	500
<b>Total Revenues</b>	<b>500</b>	<b>-</b>	<b>500</b>
<b>Expenses:</b>			
Salaries & Benefits	248,406	-	248,406
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>263,406</b>	<b>-</b>	<b>263,406</b>
<b>CCH5140 UALR   Research, Innov and Econ Development</b>			
<b>Total Revenues</b>	<b>119,408</b>	<b>-</b>	<b>119,408</b>
<b>Total Expenses</b>	<b>4,479,488</b>	<b>-</b>	<b>4,479,488</b>

	E&G	Auxiliary	Total
<b>CCH5141 UALR   School of Law</b>			
<b>CC001189 UALR   School of Law</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	6,968,988	-	6,968,988
State Appropriations	4,544,015	-	4,544,015
<b>Total Revenues</b>	<b>11,513,003</b>	<b>-</b>	<b>11,513,003</b>
<b>Expenses:</b>			
Salaries & Benefits	4,719,664	-	4,719,664
Supplies & Services	1,601,318	28,630	1,629,948
Scholarships & fellowships	1,672,000	-	1,672,000
Transfers	65,127	-	65,127
<b>Total Expenses</b>	<b>7,927,855</b>	<b>28,630</b>	<b>7,956,485</b>
<b>CC001190 UALR   Dean-School of Law</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	184,877	-	184,877
<b>Total Revenues</b>	<b>184,877</b>	<b>-</b>	<b>184,877</b>
<b>Expenses:</b>			
Salaries & Benefits	1,808,161	-	1,808,161
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	178,372	-	178,372
<b>Total Expenses</b>	<b>1,986,533</b>	<b>-</b>	<b>1,986,533</b>
<b>CC001191 UALR   School of Law-Library</b>			
<b>Revenues:</b>			
Tuition & Fees, Net	139,983	-	139,983
<b>Total Revenues</b>	<b>139,983</b>	<b>-</b>	<b>139,983</b>
<b>Expenses:</b>			
Salaries & Benefits	1,119,912	-	1,119,912
Supplies & Services	146,111	-	146,111
Scholarships & fellowships	-	-	-
Transfers	10,000	-	10,000
<b>Total Expenses</b>	<b>1,256,023</b>	<b>-</b>	<b>1,256,023</b>
<b>CCH5141 UALR   School of Law</b>			
<b>Total Revenues</b>	<b>11,837,863</b>	<b>-</b>	<b>11,837,863</b>
<b>Total Expenses</b>	<b>11,170,411</b>	<b>28,630</b>	<b>11,199,041</b>

	E&G	Auxiliary	Total
<b>CCH5144 UALR   Student Success</b>			
<b>CC001233 UALR   AVCAA/Student Success</b>			
<b>Expenses:</b>			
Salaries & Benefits	-	-	-
Supplies & Services	10,859	-	10,859
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>10,859</b>	<b>-</b>	<b>10,859</b>
<b>CC001235 UALR   TRIO   Student Support Services</b>			
<b>Revenues:</b>			
Sales & Services	9,500	-	9,500
<b>Total Revenues</b>	<b>9,500</b>	<b>-</b>	<b>9,500</b>
<b>Expenses:</b>			
Salaries & Benefits	59,592	-	59,592
Supplies & Services	34,564	-	34,564
Scholarships & fellowships	7,500	-	7,500
Transfers	5,534	-	5,534
<b>Total Expenses</b>	<b>96,122</b>	<b>-</b>	<b>96,122</b>
<b>CC001237 UALR   PEAW</b>			
<b>Expenses:</b>			
Salaries & Benefits	154,279	-	154,279
Supplies & Services	23,184	-	23,184
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>177,463</b>	<b>-</b>	<b>177,463</b>
<b>CC014157 UALR   Student Retention Initiatives</b>			
<b>Expenses:</b>			
Salaries & Benefits	16,144	-	16,144
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>16,144</b>	<b>-</b>	<b>16,144</b>
<b>CC103545 UALR   TRIO   McNair</b>			
<b>Expenses:</b>			
Salaries & Benefits	31,064	-	31,064
Supplies & Services	4,200	-	4,200
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>35,264</b>	<b>-</b>	<b>35,264</b>
<b>CCH5144 UALR   Student Success</b>			
<b>Total Revenues</b>	<b>9,500</b>	<b>-</b>	<b>9,500</b>
<b>Total Expenses</b>	<b>335,852</b>	<b>-</b>	<b>335,852</b>

	E&G	Auxiliary	Total
<b>CCH6325 UALR   Institute for Economic Advancement</b>			
<b>CC001131 UALR   IEA-Research Group</b>			
<b>Expenses:</b>			
Salaries & Benefits	305,791	-	305,791
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>305,791</b>	<b>-</b>	<b>305,791</b>
<b>CCH6325 UALR   Institute for Economic Advancement</b>			
<b>Total Revenues</b>	-	-	-
<b>Total Expenses</b>	<b>305,791</b>	<b>-</b>	<b>305,791</b>
	E&G	Auxiliary	Total
<b>CCH6326 UALR   Arkansas Economic Development Institute</b>			
<b>CC001127 UALR   AEDI - Director's Office</b>			
<b>Expenses:</b>			
Salaries & Benefits	1,272,911	-	1,272,911
Supplies & Services	329,587	-	329,587
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>1,602,498</b>	<b>-</b>	<b>1,602,498</b>
<b>CC001132 UALR   AEDI - Research, Education, Assess</b>			
<b>Revenues:</b>			
Sales & Services	20,000	-	20,000
<b>Total Revenues</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>Expenses:</b>			
Salaries & Benefits	211,836	-	211,836
Supplies & Services	110,752	-	110,752
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>322,588</b>	<b>-</b>	<b>322,588</b>
<b>CCH6326 UALR   Arkansas Economic Development Institute</b>			
<b>Total Revenues</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>Total Expenses</b>	<b>1,925,086</b>	<b>-</b>	<b>1,925,086</b>

	E&G	Auxiliary	Total
<b>CCH6474 UALR   Workforce Development Center</b>			
<b>CC001209 UALR   Concurrent Enrollment</b>			
<b>Expenses:</b>			
Salaries & Benefits	175,896	-	175,896
Supplies & Services	32,350	-	32,350
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>208,246</b>	<b>-</b>	<b>208,246</b>
<b>CC001213 UALR   University Career Services</b>			
<b>Revenues:</b>			
Other Sources	12,000	-	12,000
<b>Total Revenues</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>
<b>Expenses:</b>			
Salaries & Benefits	16,160	-	16,160
Supplies & Services	72,920	-	72,920
Scholarships & fellowships	10,950	-	10,950
<b>Total Expenses</b>	<b>100,030</b>	<b>-</b>	<b>100,030</b>
<b>CC001214 UALR   Corporate &amp; Community Education</b>			
<b>Revenues:</b>			
Sales & Services	500,000	-	500,000
<b>Total Revenues</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>Expenses:</b>			
Salaries & Benefits	539,454	-	539,454
Supplies & Services	110,820	-	110,820
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>650,274</b>	<b>-</b>	<b>650,274</b>
<b>CC001238 UALR   Study Abroad</b>			
<b>Revenues:</b>			
Sales & Services	150,000	-	150,000
<b>Total Revenues</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>
<b>Expenses:</b>			
Salaries & Benefits	76,880	-	76,880
Supplies & Services	164,920	-	164,920
Scholarships & fellowships	10,000	-	10,000
<b>Total Expenses</b>	<b>251,800</b>	<b>-</b>	<b>251,800</b>
<b>CC104096 UALR   Workforce Development Center</b>			
<b>Expenses:</b>			
Salaries & Benefits	251,390	-	251,390
Supplies & Services	40,000	-	40,000
Scholarships & fellowships	-	-	-
<b>Total Expenses</b>	<b>291,390</b>	<b>-</b>	<b>291,390</b>
<b>CCH6474 UALR   Workforce Development Center</b>			
<b>Total Revenues</b>	<b>662,000</b>	<b>-</b>	<b>662,000</b>
<b>Total Expenses</b>	<b>1,501,740</b>	<b>-</b>	<b>1,501,740</b>

# FY2026 - 2027 Position Budgets



Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total	
CCH4067 Institutional Advancement	CC000988 Office of Communications	P00001141	Pugh, Annsley	37,894	-	-	-	37,894	
		P00001197	Schrepfer, Muriel	54,000	-	-	-	54,000	
		P00001264	Ambrus, Sydney	43,000	-	-	-	43,000	
		P00001395	Tozer, Klanssee Jo	56,625	-	-	-	56,625	
		P00001509	Spelbring, Adam V	68,000	-	-	-	68,000	
		P00001866	Milliorn, Meaghan K	77,500	-	-	-	77,500	
		P00001905	Koros, Samantha	46,000	-	-	-	46,000	
		P00001948	Krain, Benjamin H	59,500	-	-	-	59,500	
		P00021853	Unfilled_P00021853	68,000	-	-	-	68,000	
		P10003918	Phillips, Carrie	130,000	-	-	-	130,000	
		P10008913	Handcock, Bobbie	59,000	-	-	-	59,000	
		P10009090	Hunt, Robert E	74,000	-	-	-	74,000	
		P10040604	Bates, Justin	46,000	-	-	-	46,000	
		P10042264	Coleman, Molly	42,000	-	-	-	42,000	
	P10046008	Rylander, Sadie	68,100	-	-	-	68,100		
		<b>CC000988 Office of Communications Total</b>			<b>929,619.00</b>	-	-		
		CC001022 Development Office	P00001080	Unfilled_P00001080	46,200	-	8,800	-	55,000
			P00001081	Goucher, Tommy	73,000	-	-	-	73,000
			P00001184	Hamilton, Christopher L	92,043	-	35,957	-	128,000
			P00001227	O'Neal, Christian	202,000	-	-	-	202,000
			P00001312	Unfilled_P00001312	16,468	-	36,226	-	52,694
			P00001362	Martin, Linda Beth	53,559	-	-	-	53,559
			P00001393	Boyce, Derek Clifton	86,020	-	5,980	-	92,000
			P00001487	Daril, Ginger	77,221	-	22,779	-	100,000
			P00001542	Whitfield, Dierdre	31,750	-	-	-	31,750
			P00001945	Ables, Salina Elaine	52,047	-	-	-	52,047
			P00036397	Unfilled_P00036397	74,925	-	6,075	-	81,000
			P00036441	Lampo, Joe	66,276	-	13,724	-	80,000
			P10001760	McKinnis, Sheila Wold	71,253	-	-	-	71,253
			P10001762	Webre, Lloyd George	90,000	-	-	-	90,000
		P10003153	Smith, Kristi	108,470	-	19,530	-	128,000	
		P10005340	Gailey, Samantha C	59,579	-	5,421	-	65,000	
		P10037352	Henkell, Noah	-	-	90,000	-	90,000	
		P10037353	CROWLEY, DAN	-	-	128,000	-	128,000	
		P10045173	Parker, Angela M	2,000	-	66,100	-	68,100	
	<b>CC001022 Development Office Total</b>			<b>1,202,811</b>	-	<b>438,592</b>			
<b>CCH4067 Institutional Advancement Total</b>				<b>2,132,430</b>	-	<b>438,592</b>			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total	
CCH4068 Athletics	CC001002 Athletics-Director	P00021952	Cuervo, Frank	-	184,000	-	-	184,000	
		P00001380	Strohm, Danny	-	-	6,500	68,500	75,000	
		P00001614	Becker, Michael	-	-	9,500	40,500	50,000	
		P00036374	Dedner, Cynthia	-	28,050	-	26,950	55,000	
		P10007587	Benton, Mark	-	-	33,750	11,250	45,000	
		P10028486	Smith, Patricia Ann	-	59,000	-	-	59,000	
		P10030601	McKinney, Jessica J	-	45,000	-	-	45,000	
		P10031681	Gehring, Cassie Jo	-	122,000	-	-	122,000	
		P10037177	DIXON, BRANDY	-	77,000	-	-	77,000	
		P10046707	Unfilled_P10046707	-	14,500	43,500	-	58,000	
		<b>CC001002 Athletics-Director Total</b>				-	<b>529,550</b>	<b>93,250</b>	
		CC001003 Athletics-Sports Medicine	P00001022	Stutzman, Leah Noelle	-	70,000	-	-	70,000
			P00001561	Harlow, Ronnie	-	67,500	-	-	67,500
	P00001570		Larsen, Sara	-	57,000	-	-	57,000	
	P00021897		Kuhlman, Ray	-	50,000	-	-	50,000	
	P10018455		Lednick, Joey	-	57,000	-	-	57,000	
	P10028725		Unfilled_P10028725	-	58,500	-	-	58,500	
	<b>CC001003 Athletics-Sports Medicine Total</b>				-	<b>360,000</b>	-		
	CC001004 Athletics-Strength & Conditioning	P00001021	Unfilled_P00001021	-	47,500	-	-	47,500	
		P00001380	Strohm, Danny	-	68,500	-	6,500	75,000	
		P10016219	Duvall, Matthew Cody	-	47,500	-	-	47,500	
	<b>CC001004 Athletics-Strength &amp; Conditioning Total</b>				-	<b>163,500</b>	-		
	CC001006 Athletics-Stephens Center	P00036412	Gray, Ashanti	-	62,000	-	-	62,000	
		P10037110	Frank, Anthony	-	77,000	-	-	77,000	
	<b>CC001006 Athletics-Stephens Center Total</b>				-	<b>139,000</b>	-		
	CC001008 Athletics-Sports Information	P00001621	Unfilled_P00001621	25,876	29,124	-	-	55,000	
P00001622		Olson, Nate	33,326	43,674	-	-	77,000		
P10021119		Blanford, Nick	48,000	-	-	-	48,000		
<b>CC001008 Athletics-Sports Information Total</b>				<b>107,202</b>	<b>72,798</b>	-			
CC001009 Athletics-Men's Baseball	P00001448	Lee, Evan	-	35,485	36,515	-	72,000		
	P00001612	Parker, Matt	-	57,356	15,644	-	73,000		
	P00001613	Curry, Chris Michael	-	135,000	-	-	135,000		
<b>CC001009 Athletics-Men's Baseball Total</b>				-	<b>227,841</b>	<b>52,159</b>			
CC001010 Athletics-Men's Basketball	P00001033	Nunez, Christian	-	62,500	87,500	-	150,000		
	P00001174	MACON, VAN	-	33,314	166,686	-	200,000		
	P00001619	Kedrowski, Jordon	-	44,213	80,787	-	125,000		
	P00001620	Ford, Travis	-	183,407	316,593	-	500,000		
	P00021879	Milchman, Tyler	-	50,568	-	-	50,568		
<b>CC001010 Athletics-Men's Basketball Total</b>				-	<b>374,002</b>	<b>651,566</b>			
CC001011 Athletics-Men's Golf	P00001338	Wylie, Jenna Louise	-	-	17,652	64,348	82,000		
	P00001415	Eoff, Austin	-	87,792	24,208	-	112,000		
<b>CC001011 Athletics-Men's Golf Total</b>				-	<b>87,792</b>	<b>41,860</b>			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001013 Athletics-Men's Track</b>	P00000987	Kendall, Will	-	20,284	-	20,284	40,568
		P00001609	Naylon, Jordyn	-	26,000	-	26,000	52,000
		P00001610	Behnke, Jonathan P.	-	34,250	-	34,250	68,500
		P10016220	Unfilled_P10016220	-	14,143	-	14,143	28,286
	<b>CC001013 Athletics-Men's Track Total</b>			-	<b>94,677</b>	-		
	<b>CC001014 Athletics - Men's Wrestling</b>	P00001020	Unfilled_P00001020	-	41,052	15,948	-	57,000
		P00001029	Erismann, Robert Neil	-	117,000	-	-	117,000
		P10016925	White, Albert	-	8,432	38,568	-	47,000
		P10043624	Orine, Kai	-	37,000	-	-	37,000
	<b>CC001014 Athletics - Men's Wrestling Total</b>			-	<b>203,484</b>	<b>54,516</b>		
	<b>CC001015 Athletics-Women's Basketball</b>	P00001437	Brasel, Bobby G	-	94,000	-	-	94,000
		P00001583	Cash, Alicia Latrice	-	81,500	-	-	81,500
		P00001584	Wiedower, Steve Lynn	-	182,000	-	-	182,000
		P00001616	Sitzmann, Kim	-	67,000	-	-	67,000
		P10036073	Reed, Chastity	-	69,000	-	-	69,000
	<b>CC001015 Athletics-Women's Basketball Total</b>			-	<b>493,500</b>	-		
	<b>CC001016 Athletics-Women's Golf</b>	P00001338	Wylie, Jenna Louise	-	64,348	-	17,652	82,000
	<b>CC001016 Athletics-Women's Golf Total</b>			-	<b>64,348</b>	-		
	<b>CC001017 Athletics-Women's Soccer</b>	P00001288	Burgess, Alex	-	39,700	7,300	-	47,000
		P00001608	Farrell, Kelly	-	77,000	-	-	77,000
	<b>CC001017 Athletics-Women's Soccer Total</b>			-	<b>116,700</b>	<b>7,300</b>		
	<b>CC001018 Athletics-Women's Swimming</b>	P00001406	Townsend, Nathan	-	59,000	-	-	59,000
	<b>CC001018 Athletics-Women's Swimming Total</b>			-	<b>59,000</b>	-		
	<b>CC001019 Athletics-Women's Track</b>	P00000987	Kendall, Will	-	20,284	-	20,284	40,568
		P00001609	Naylon, Jordyn	-	26,000	-	26,000	52,000
		P00001610	Behnke, Jonathan P.	-	34,250	-	34,250	68,500
		P10016220	Unfilled_P10016220	-	14,143	-	14,143	28,286
	<b>CC001019 Athletics-Women's Track Total</b>			-	<b>94,677</b>	-		
	<b>CC001020 Athletics-Women's Volleyball</b>	P00001614	Becker, Michael	-	40,500	-	9,500	50,000
		P00001615	Marsellis, Aubrey	-	63,165	26,835	-	90,000
	<b>CC001020 Athletics-Women's Volleyball Total</b>			-	<b>103,665</b>	<b>26,835</b>		
	<b>CC013992 Academic Support and Compliance</b>	P00021829	Hawkins, Natalie	-	39,000	63,000	-	102,000
		P00036408	Unfilled_P00036408	-	43,611	-	-	43,611
		P10005702	Gibbs, Michael A	-	82,000	-	-	82,000
		P10007587	Benton, Mark	-	11,250	-	33,750	45,000
	<b>CC013992 Academic Support and Compliance Total</b>			-	<b>175,861</b>	<b>63,000</b>		
<b>CCH4068 Athletics Total</b>				<b>107,202</b>	<b>3,360,395</b>	<b>990,486</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH4069 Chancellor's Office	CC000984 Chancellor	P00002009	Parham, Kenesha	62,000	-	-	-	62,000
		P00021610	Whitelow, Micaela	-	-	54,000	-	54,000
		P00022049	Drale, Christina Suzanne	354,000	-	-	-	354,000
		P10007368	Dorn, Alicia	95,000	-	-	-	95,000
	CC000984 Chancellor Total			511,000	-	54,000		
<b>CCH4069 Chancellor's Office Total</b>				<b>511,000</b>	-	<b>54,000</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
<b>CCH4070 Finance and Administration</b>	<b>CC000982 General Institution</b>	P00021788	Ledford, Fadime	31,656	-	-	48,344	80,000
	<b>CC000982 General Institution Total</b>			<b>31,656</b>	-	-		
	<b>CC000990 Duplicating Center</b>	P00001148	Liemke, Tony	-	51,426	-	-	51,426
		P00001269	Unfilled_P00001269	-	40,685	-	-	40,685
		P00001604	Buddenberg, William Henry	-	76,400	-	-	76,400
		P00036418	Stayton, Michale	-	40,000	-	-	40,000
		P00036424	Smith, Mike D.	-	40,000	-	-	40,000
		P00036425	McPherson, Shauna	-	40,000	-	-	40,000
		P10038652	McClure, Joseph	-	62,000	-	-	62,000
	<b>CC000990 Duplicating Center Total</b>			-	<b>350,511</b>	-		
	<b>CC000991 Title IX</b>	P00001132	Bell, Emily D	95,000	-	-	-	95,000
	<b>CC000991 Title IX Total</b>			<b>95,000</b>	-	-		
	<b>CC000994 Budget Office</b>	P00000989	Parham, Angela	130,000	-	-	-	130,000
		P00001999	Tyree, Michael	70,000	-	-	-	70,000
		P00002000	Oswalt, Ginny	75,000	-	-	-	75,000
	<b>CC000994 Budget Office Total</b>			<b>275,000</b>	-	-		
	<b>CC001048 Office-VC Finance &amp; Administration</b>	P00001282	O'Brien, Sheri I	77,500	-	-	-	77,500
		P00001416	Unfilled_P00001416	44,500	-	-	-	44,500
		P00002005	Barkley, Lacie	56,285	-	-	-	56,285
		P00002006	Stanley, Allen D	219,000	-	-	-	219,000
		P00036374	Dedner, Cynthia	26,950	-	-	28,050	55,000
		P10004423	Hamms, Quaneshia	152,000	-	-	-	152,000
	<b>CC001048 Office-VC Finance &amp; Administration Total</b>			<b>576,235</b>	-	-		
	<b>CC001050 Public Safety Fee</b>	P00001135	Smith, Johnny	8,665	-	-	56,335	65,000
		P00001136	Benjamin, Rommel Sherman	8,618	-	-	61,392	70,010
		P00001204	Novero, Steevan	40,568	-	-	-	40,568
		P00001207	Unfilled_P00001207	35,568	-	-	-	35,568
		P00001234	Birmingham, Aaron James	11,141	-	-	42,707	53,848
		P00001967	Walker, Tiara	1,547	-	-	39,021	40,568
		P00001970	Smith, TJ	3,719	-	-	36,849	40,568
		P00001971	Unfilled_P00001971	40,568	-	-	-	40,568
		P00001972	Robinson, Tiffany Rose	2,533	-	-	47,315	49,848
		P00001974	Harris, Tanesha	4,706	-	-	35,862	40,568
		P00001975	Thompson, Marilyn F.	2,499	-	-	51,349	53,848
		P00001976	Morton, Matthew D	1,553	-	-	53,295	54,848
		P00037800	Unfilled_P00037800	40,568	-	-	-	40,568
		P00037812	Barnes, Rodney C	2,063	-	-	47,785	49,848
	<b>CC001050 Public Safety Fee Total</b>			<b>204,316</b>	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001053 Department of Human Resources</b>	P00001112	Simpson-Webster, Debra A.	67,000	-	-	-	67,000
		P00001113	Curd, Michele	80,000	-	-	-	80,000
		P00001114	Houston, Allen	51,742	-	-	-	51,742
		P00001153	Johnson, Osibee	45,000	-	-	-	45,000
		P00001176	Evans, Cynthia G	51,759	-	-	-	51,759
		P00001243	Unfilled_P00001243	23,773	-	-	-	23,773
		P00001954	Griffin, Christopher	57,000	-	-	-	57,000
		P00021792	Jackson, Jacqueline	45,000	-	-	-	45,000
		P00021816	Davis, Amy C	135,000	-	-	-	135,000
		P10005608	Unfilled_P10005608	45,000	-	-	-	45,000
		P10005874	Ferguson, Stephanie D Anders	55,000	-	-	-	55,000
		P10005875	Thorbs, Connie	55,000	-	-	-	55,000
		P10005876	Barnum, Candi	60,000	-	-	-	60,000
		P10005877	Abrams, Valarie Anita	55,000	-	-	-	55,000
		P10033792	Fountain, Alex	55,000	-	-	-	55,000
	<b>CC001053 Department of Human Resources Total</b>			<b>881,274</b>	-	-	-	
	<b>CC001055 Facilities Mgmt-Administration</b>	P00002002	Hutchins, Leslie	130,000	-	-	-	130,000
	<b>CC001055 Facilities Mgmt-Administration Total</b>			<b>130,000</b>	-	-	-	
	<b>CC001056 Facilities Mgmt-Custodial Svcs</b>	P00001060	Unfilled_P00001060	28,168	-	-	-	28,168
		P00001061	Hopkins, Clayton Chance	28,168	-	-	-	28,168
		P00001259	Unfilled_P00001259	28,168	-	-	-	28,168
		P00001261	Unfilled_P00001261	28,168	-	-	-	28,168
		P00001357	Brown, Linora	28,168	-	-	-	28,168
		P00001364	Beasley, Nancy	28,168	-	-	-	28,168
		P00001368	Unfilled_P00001368	32,485	-	-	-	32,485
		P00001427	Alexander, Brenda Lee	28,168	-	-	-	28,168
		P00001458	Unfilled_P00001458	28,168	-	-	-	28,168
		P00001459	Unfilled_P00001459	28,168	-	-	-	28,168
		P00001559	Benningfield, King William	28,168	-	-	-	28,168
		P00001603	Tatera, Greg A.	67,500	-	-	-	67,500
		P00001624	McCoy, Wanda D	28,168	-	-	-	28,168
		P00001625	Unfilled_P00001625	28,168	-	-	-	28,168
		P00001626	Unfilled_P00001626	28,168	-	-	-	28,168
		P00001627	Unfilled_P00001627	28,168	-	-	-	28,168
		P00001628	Sanders, Roger L	28,168	-	-	-	28,168
		P00001630	Unfilled_P00001630	28,168	-	-	-	28,168
		P00001631	Anderson-Giles, Tina D	28,168	-	-	-	28,168
		P00001632	Dick, Brandi Lavada	28,168	-	-	-	28,168
		P00001634	Unfilled_P00001634	28,168	-	-	-	28,168
		P00001636	Unfilled_P00001636	28,168	-	-	-	28,168
		P00001638	Nelson, Tia Lashea	28,168	-	-	-	28,168
		P00001639	Unfilled_P00001639	28,168	-	-	-	28,168
		P00001640	Unfilled_P00001640	28,168	-	-	-	28,168
		P00001641	Unfilled_P00001641	28,168	-	-	-	28,168
		P00001642	Unfilled_P00001642	28,168	-	-	-	28,168
		P00001643	Unfilled_P00001643	28,168	-	-	-	28,168
		P00001644	Johnson, Barbara	28,168	-	-	-	28,168
		P00001645	Porter, Tiwan L	28,168	-	-	-	28,168
		P00001646	Unfilled_P00001646	28,168	-	-	-	28,168
		P00001647	Lewis-Smith, Temeaker S	32,485	-	-	-	32,485
		P00021934	Leech, Cinthia F	28,168	-	-	-	28,168

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00021959	Unfilled_P00021959	28,168	-	-	-	28,168
		P00021962	Williams, Lamont	28,168	-	-	-	28,168
		P00036427	Unfilled_P00036427	28,168	-	-	-	28,168
		P10000225	Unfilled_P10000225	28,168	-	-	-	28,168
		P10000226	Unfilled_P10000226	28,168	-	-	-	28,168
		P10000227	Unfilled_P10000227	28,168	-	-	-	28,168
		P10000228	Unfilled_P10000228	28,168	-	-	-	28,168
		P10000229	Unfilled_P10000229	28,168	-	-	-	28,168
		P10000230	Unfilled_P10000230	28,168	-	-	-	28,168
		P10000231	Unfilled_P10000231	13,084	-	-	-	13,084
		P10000232	Unfilled_P10000232	28,168	-	-	-	28,168
		P10000233	Unfilled_P10000233	13,084	-	-	-	13,084
		P10000234	Unfilled_P10000234	28,168	-	-	-	28,168
		P10011089	Unfilled_P10011089	13,084	-	-	-	13,084
		P10011090	Unfilled_P10011090	13,086	-	-	-	13,086
	<b>CC001056 Facilities Mgmt-Custodial Services Total</b>			<b>1,339,696</b>	-	-	-	
	<b>CC001057 Facilities Mgmt-Electrical</b>	P00001181	Unfilled_P00001181	52,430	-	-	-	52,430
		P00001518	Rogers, Eric Allen	44,090	-	-	-	44,090
		P00001661	Morgan, Russell J	44,090	-	-	-	44,090
		P00001662	Moore, Daniel P	44,090	-	-	-	44,090
		P00037806	Dixon, Stephan B	44,090	-	-	-	44,090
	<b>CC001057 Facilities Mgmt-Electrical Total</b>			<b>228,790</b>	-	-	-	
	<b>CC001058 Facilities Mgmt-Engineering</b>	P00001238	Turner, Michael	90,897	-	-	-	90,897
		P00001346	Sipes, Robin D	79,926	-	-	-	79,926
	<b>CC001058 Facilities Mgmt-Engineering Total</b>			<b>170,823</b>	-	-	-	
	<b>CC001059 Facilities Mgmt-Grounds Maintenance</b>	P00001088	White, Monsigne Jamil	28,547	-	-	-	28,547
		P00001426	Terry, Clinton T	28,547	-	-	-	28,547
		P00001650	Unfilled_P00001650	28,547	-	-	-	28,547
		P00021967	Unfilled_P00021967	28,547	-	-	-	28,547
		P00021972	Eubanks, Steven C.	34,836	-	-	-	34,836
		P10003575	Sadler, Lynn	28,547	-	-	-	28,547
		P10003593	Meziere, Michael	28,547	-	-	-	28,547
	<b>CC001059 Facilities Mgmt-Grounds Maintenance Total</b>			<b>206,118</b>	-	-	-	
	<b>CC001060 Facilities Mgmt-Mechanical</b>	P00000996	Abbate, Joseph F	52,430	-	-	-	52,430
		P00001027	Unfilled_P00001027	52,430	-	-	-	52,430
		P00001484	Owens, Geoffery Lee	69,387	-	-	-	69,387
		P00001663	Unfilled_P00001663	40,568	-	-	-	40,568
		P00001664	Gray, Eugene Aaron	38,090	-	-	-	38,090
		P00001666	Bloodworth, Benjamin C	44,090	-	-	-	44,090
		P00001667	Unfilled_P00001667	40,568	-	-	-	40,568
		P00001668	Unfilled_P00001668	38,090	-	-	-	38,090
		P00001669	Unfilled_P00001669	40,568	-	-	-	40,568
		P00001670	Unfilled_P00001670	42,090	-	-	-	42,090
		P00001671	Unfilled_P00001671	40,568	-	-	-	40,568
		P00001673	Unfilled_P00001673	40,568	-	-	-	40,568
		P00001674	Walls, Harold E	40,568	-	-	-	40,568
	<b>CC001060 Facilities Mgmt-Mechanical Total</b>			<b>580,015</b>	-	-	-	
	<b>CC001062 Facilities Mgmt-Preventive Maint</b>	P00001652	Brunet, James Landon	40,568	-	-	-	40,568

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001653	Unfilled_P00001653	40,568	-	-	-	40,568
	<b>CC001062 Facilities Mgmt-Preventive Maint Total</b>			<b>81,136</b>	-	-	-	
	<b>CC001063 Facilities Mgmt-Structural</b>	P00001514	Swope, Daniel	44,090	-	-	-	44,090
		P00001654	Unfilled_P00001654	40,568	-	-	-	40,568
		P00001655	Unfilled_P00001655	40,568	-	-	-	40,568
		P00001660	Prather, Bret	52,430	-	-	-	52,430
		P10002103	Hill Jr, Frank Edward	40,568	-	-	-	40,568
	<b>CC001063 Facilities Mgmt-Structural Total</b>			<b>218,224</b>	-	-	-	
	<b>CC001064 Facilities Mgmt-Warehouse</b>	P00001676	Roberts, James	44,071	-	-	-	44,071
	<b>CC001064 Facilities Mgmt-Warehouse Total</b>			<b>44,071</b>	-	-	-	
	<b>CC001066 Facilities Mgmt-Construc &amp; Planning</b>	P00001479	Mills, Emily	90,000	-	-	-	90,000
		P00001658	Gibbs, Travis	67,000	-	-	-	67,000
		P00036364	Thomas, Ashley	45,000	-	-	-	45,000
	<b>CC001066 Facilities Mgmt-Construc &amp; Planning Total</b>			<b>202,000</b>	-	-	-	
	<b>CC001067 Facilities Mgmt-Envir Health Safety</b>	P00001137	Bayouth, Shawn	85,070	-	-	-	85,070
		P00001220	Unfilled_P00001220	52,000	-	-	-	52,000
		P00001721	Unfilled_P00001721	39,535	-	-	-	39,535
		P10002104	Unfilled_P10002104	39,265	-	-	-	39,265
	<b>CC001067 Facilities Mgmt-Envir Health Safety Total</b>			<b>215,870</b>	-	-	-	
	<b>CC001071 Facilities Mgmt -Operations</b>	P00001250	Fiser, David Wayne	42,146	-	-	-	42,146
		P00001402	Cochran, Brandy Colleen	43,000	-	-	-	43,000
		P00036428	Vail, Sandra L	78,435	-	-	-	78,435
	<b>CC001071 Facilities Mgmt -Operations Total</b>			<b>163,581</b>	-	-	-	
	<b>CC001072 Facilities Mgmt -BAS</b>	P00001672	Roachell, Shawn Michael	40,568	-	-	-	40,568
	<b>CC001072 Facilities Mgmt -BAS Total</b>			<b>40,568</b>	-	-	-	
	<b>CC001073 Facilities Mgmt -Support Serv</b>	P00001678	Unfilled_P00001678	38,861	-	-	-	38,861
		P00001679	Henderson, Ramon	69,000	-	-	-	69,000
	<b>CC001073 Facilities Mgmt -Support Serv Total</b>			<b>107,861</b>	-	-	-	
	<b>CC001074 Public Safety</b>	P00001049	Wade Carter, Regina	112,000	-	-	-	112,000
		P00001083	Ball, Jesse L	40,568	-	-	-	40,568
		P00001135	Smith, Johnny	56,335	-	-	8,665	65,000
		P00001136	Benjamin, Rommel Sherman	61,392	-	-	8,618	70,010
		P00001205	Williams, Desiree	40,568	-	-	-	40,568
		P00001234	Birmingham, Aaron James	42,707	-	-	11,141	53,848
		P00001298	Unfilled_P00001298	28,257	-	-	-	28,257
		P00001390	Unfilled_P00001390	26,257	-	-	-	26,257
		P00001445	Unfilled_P00001445	26,257	-	-	-	26,257
		P00001960	Woods, Kenneth R	49,848	-	-	-	49,848
		P00001962	Unfilled_P00001962	26,257	-	-	-	26,257
		P00001964	Henderson Foust, Kristi	40,568	-	-	-	40,568
		P00001965	Unfilled_P00001965	38,568	-	-	-	38,568
		P00001967	Walker, Tiara	39,021	-	-	1,547	40,568
		P00001968	Unfilled_P00001968	40,568	-	-	-	40,568
		P00001969	Winterz, Gabriel	40,568	-	-	-	40,568
		P00001970	Smith, TJ	36,849	-	-	3,719	40,568

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001972	Robinson, Tiffany Rose	47,315	-	-	2,533	49,848
		P00001973	Unfilled_P00001973	40,568	-	-	-	40,568
		P00001974	Harris, Tanesha	35,862	-	-	4,706	40,568
		P00001975	Thompson, Marilyn F.	51,349	-	-	2,499	53,848
		P00001976	Morton, Matthew D	53,295	-	-	1,553	54,848
		P00021825	Robinson, Andrea Natasha	40,568	-	-	-	40,568
		P00022032	Hall, Johnathan T	40,568	-	-	-	40,568
		P00036393	Unfilled_P00036393	26,257	-	-	-	26,257
		P00036401	Unfilled_P00036401	26,257	-	-	-	26,257
		P00036403	Unfilled_P00036403	26,257	-	-	-	26,257
		P00037802	Unfilled_P00037802	26,257	-	-	-	26,257
		P00037811	Unfilled_P00037811	26,257	-	-	-	26,257
		P00037812	Barnes, Rodney C	47,785	-	-	2,063	49,848
		P10003780	Webb, Joshua J	49,848	-	-	-	49,848
		P10009272	Unfilled_P10009272	38,568	-	-	-	38,568
		P10042109	Hunter, Joshua	40,568	-	-	-	40,568
	<b>CC001074 Public Safety Total</b>			<b>1,364,167</b>	-	-		
	<b>CC001078 Financial Services</b>	P00000988	Unfilled_P00000988	45,000	-	-	-	45,000
		P00001483	Covington, LaToya	56,000	-	-	-	56,000
		P00001982	Weed, Edward Allen	39,000	-	-	-	39,000
		P00001983	Farr-Onuora, Carolyn	41,500	-	-	-	41,500
		P00001986	Kennedy, Taiwana	46,500	-	-	-	46,500
		P00001987	Shepherd, Lanita M	48,500	-	-	-	48,500
		P00001988	Unfilled_P00001988	45,000	-	-	-	45,000
		P00001989	LeDoux, Justin	46,500	-	-	-	46,500
		P00001990	Christopher, Katrina Y	82,000	-	-	-	82,000
		P00001994	Whitman, Vanessa A	69,000	-	-	-	69,000
		P00001996	Rodriguez, Iris	85,000	-	-	-	85,000
		P00001998	Unfilled_P00001998	93,000	-	-	-	93,000
		P00036385	Vanlare, Dela	64,000	-	-	-	64,000
		P00036443	Pham, Jane	64,000	-	-	-	64,000
		P00061	Smith, Bailey	64,000	-	-	-	64,000
		P10001870	Johnson, James	47,000	-	-	-	47,000
	<b>CC001078 Financial Services Total</b>			<b>936,000</b>	-	-		
	<b>CC001079 Procurement Services</b>	P00000967	Unfilled_P00000967	65,000	-	-	-	65,000
		P00001203	Cauley, Jason	95,000	-	-	-	95,000
		P00001553	Worthy, Mary Denise	70,000	-	-	-	70,000
		P00001978	Unfilled_P00001978	44,675	-	-	-	44,675
		P00001979	Dutchover, Elliana	44,675	-	-	-	44,675
		P00022037	Unfilled_P00022037	44,675	-	-	-	44,675
		P10030353	Williams, Alicia	44,675	-	-	-	44,675
		P10034267	Haygood, Jen	47,900	-	-	-	47,900
	<b>CC001079 Procurement Services Total</b>			<b>456,600</b>	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001080 Bursar's Office</b>	P00000992	Felzien, Karen	50,000	-	-	-	50,000
		P00001981	Aldrich, Nancy Lee	30,773	-	-	-	30,773
		P00001985	JOHNSON, DAVID	34,836	-	-	-	34,836
		P00001991	Frets, Amy M.	95,000	-	-	-	95,000
		P00001993	Bunt, Darlene Regina	41,988	-	-	-	41,988
		P00036444	Robinson, Kesha J	72,000	-	-	-	72,000
		P10014650	Unfilled_P10014650	48,000	-	-	-	48,000
	<b>CC001080 Bursar's Office Total</b>			<b>372,597</b>	-	-	-	
	<b>CC001081 Mail Services</b>	P00001955	Francisco, Kyle	28,227	-	-	-	28,227
		P00001958	Fonville, Dale	47,000	-	-	-	47,000
		P00022029	Webster, Joshua William	32,062	-	-	-	32,062
	<b>CC001081 Mail Services Total</b>			<b>107,289</b>	-	-	-	
	<b>CC001089 IT Serv-Administrative Operations</b>	P00000994	Godley, Colleen Laurie	125,000	-	-	-	125,000
		P00000995	Stoddard, Timothy Earl	125,000	-	-	-	125,000
		P00001052	Morris, Thomas	101,000	-	-	-	101,000
		P00001138	Ogden, Will	55,000	-	-	-	55,000
		P00001171	Myers, Dan	65,000	-	-	-	65,000
		P00001244	Timm, Jonathan Donald	63,738	-	-	-	63,738
		P00001266	Noble, Daniel A	65,000	-	-	-	65,000
		P00001283	Unfilled_P00001283	50,000	-	-	-	50,000
		P00001301	Royce, Joseph Edward	47,000	-	-	-	47,000
		P00001302	Henslee, Cody Adam	87,000	-	-	-	87,000
		P00001303	Gray, Michael D	65,000	-	-	-	65,000
		P00001305	O'Donnell, Don	78,225	-	-	-	78,225
		P00001306	Bridges, Dakota James	55,000	-	-	-	55,000
		P00001309	Rogers, Jason M	87,695	-	-	-	87,695
		P00001320	Gentle, Emily Renee	69,000	-	-	-	69,000
		P00001321	Unfilled_P00001321	86,000	-	-	-	86,000
		P00001332	Riegel, Russ	71,882	-	-	-	71,882
		P00001333	Riethoff, Nancy	70,000	-	-	-	70,000
		P00001337	Glaeser, Eric	62,000	-	-	-	62,000
		P00001363	Adams, Johnnie W	67,156	-	-	-	67,156
		P00001376	Tipshus, Jack	75,000	-	-	-	75,000
		P00001384	Crosland, Lucas Scott	69,000	-	-	-	69,000
		P00001443	Roach, Dane	64,500	-	-	-	64,500
		P00001452	Khan, Salman	67,500	-	-	-	67,500
		P00001453	Pamplin, Tyler David	60,000	-	-	-	60,000
		P00001497	Pace, Mark H	74,952	-	-	-	74,952
		P00001511	Czirr, Linda Ann	69,000	-	-	-	69,000
		P00001519	Wells, Scott	76,000	-	-	-	76,000
		P00001522	Sikes, Bryan	65,000	-	-	-	65,000
		P00001525	Dotson, Janet E Lester	62,259	-	-	-	62,259
		P00001544	Chandrabhasan, Sivakamy	72,000	-	-	-	72,000
		P00001545	Kessler, Timothy Lee	62,500	-	-	-	62,500
		P00001546	Duncan, Nathan	62,500	-	-	-	62,500
		P00001549	Alonzo, Carson	48,754	-	-	-	48,754
		P00001556	Eheart, Cory	80,000	-	-	-	80,000
		P00001569	Erdag, Veysel	103,000	-	-	-	103,000
		P00001579	Simon, Nick J.	67,150	-	-	-	67,150
		P00001852	Unfilled_P00001852	47,338	-	-	-	47,338
		P00001853	Unfilled_P00001853	60,000	-	-	-	60,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001924	Mayo, Benjamin	70,000	-	-	-	70,000
		P00001949	Pinninti, Thilak Rao	39,568	-	-	-	39,568
		P00001950	Wilson-Walden, Vicky	46,000	-	-	-	46,000
		P00001951	Modi, Shriya	52,000	-	-	-	52,000
		P00001952	Barthol, John Michael	95,000	-	-	-	95,000
		P00001953	Whittenburg, Thomas	85,156	-	-	-	85,156
		P00001980	McMillian, Brad	70,000	-	-	-	70,000
		P00021911	Jones, Shalimar L	70,000	-	-	-	70,000
		P00036377	Davis, Tiffany	74,690	-	-	-	74,690
		P00036380	Harris, Sean	44,000	-	-	-	44,000
		P00036384	Carter, Jim	173,000	-	-	-	173,000
		P00036391	Unfilled_P00036391	65,000	-	-	-	65,000
		P00036394	Carder, Courtney	72,000	-	-	-	72,000
		P00036395	Thomas, Dylan Alexander	45,024	-	-	-	45,024
		P00036399	Thomas, Brandon Sample	44,000	-	-	-	44,000
		P00036407	Rowan, Zack	44,000	-	-	-	44,000
		P00036413	Dobbs, Jason	44,000	-	-	-	44,000
		P00036420	Jones, Jaylon	70,000	-	-	-	70,000
		P00037803	Modi, Vruti	80,000	-	-	-	80,000
		P00073	Lytte, Matthew Booker	90,000	-	-	-	90,000
		P00081	Unfilled_P00081	48,000	-	-	-	48,000
	<b>CC001089 IT Serv-Administrative Operations Total</b>			<b>4,203,587</b>	-	-	-	
<b>CCH4070 Finance and Administration Total</b>				<b>13,232,474</b>	<b>350,511</b>	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
<b>CCH4071 Student Affairs</b>	<b>CC001024 VC Student Affairs</b>	P00000990	Walker, Georgette	56,000	-	-	-	56,000
		P00001510	Maxwell-Juniel, Shannon	51,000	-	-	-	51,000
		P00036409	Decker, Cody	202,875	-	-	-	202,875
	<b>CC001024 VC Student Affairs Total</b>			<b>309,875</b>	-	-		
	<b>CC001026 Office-Student Development</b>	P00001941	Downs, Sharon Ann	96,300	-	-	-	96,300
		P00021790	Harper, Richard Edward	95,833	-	-	-	95,833
	<b>CC001026 Office-Student Development Total</b>			<b>192,133</b>	-	-		
	<b>CC001027 Student Experience Center</b>	P00001939	Scroggin, Benny M.	34,713	-	-	16,250	50,963
		P00037810	Revels, Corrigan Cordell	55,000	-	-	-	55,000
		P00083	Brown, Kara	95,000	-	-	-	95,000
		P10000001	Esparza, Teresa	-	-	45,000	-	45,000
		P10003106	Black, Lauren	30,773	-	-	-	30,773
		P10003107	Unfilled_P10003107	-	-	39,000	-	39,000
		P10007696	Mallett, Nancy	-	-	49,000	-	49,000
	<b>CC001027 Student Experience Center Total</b>			<b>215,486</b>	-	<b>133,000</b>		
	<b>CC001029 Student Organizations</b>	P00001939	Scroggin, Benny M.	-	16,250	-	34,713	50,963
		P00037805	Sustaita, Jennifer Alicia	-	50,000	-	-	50,000
		P10043641	Harmon, Justin	-	-	54,413	-	54,413
		P10007970	Johnson, Amy K	-	49,000	-	-	49,000
	<b>CC001029 Student Organizations Total</b>			-	<b>115,250</b>	<b>54,413</b>		
	<b>CC001031 Orientation</b>	P00001066	Tate, Haile	28,773	-	-	-	28,773
		P00001607	Paskel, Dukeithius	49,888	-	-	-	49,888
	<b>CC001031 Orientation Total</b>			<b>78,661</b>	-	-		
	<b>CC001032 Disability Resource Center</b>	P00001262	Whitney-Johns, Ndya	30,773	-	-	-	30,773
		P00001918	Ortigo, John	42,568	-	-	-	42,568
		P00001919	Reeves, Keely	58,000	-	-	-	58,000
		P00001920	Shelby, Julie	65,795	-	-	-	65,795
		P00036398	Whitney, Gillian Marie Carol	44,445	-	5,555	-	50,000
		P00036435	Sutphin, Gwenyth B	49,500	-	5,500	-	55,000
			<b>CC001032 Disability Resource Center Total</b>			<b>291,081</b>	-	<b>11,055</b>
	<b>CC001033 Donaghey Student Center</b>	P00001177	Thomas, Ossie Lee	-	30,773	-	-	30,773
		P00001255	Wright, Olive	-	28,168	-	-	28,168
		P00001256	Nelson, Kayla	-	28,168	-	-	28,168
		P00001304	Goodwin, Kiara Chante	-	30,773	-	-	30,773
		P00001341	Jones, Carlos	-	40,568	-	-	40,568
		P00001413	Barajas, Yuliana	-	50,865	-	-	50,865
		P00001447	Unfilled_P00001447	-	28,168	-	-	28,168
		P00001595	Aviles, Michael	-	28,168	-	-	28,168
		P00001596	Watts, Grant	-	50,000	-	-	50,000
		P00001597	Willis, Lakita	-	28,168	-	-	28,168
		P00001601	Fletcher, Naomi	-	49,218	-	-	49,218
		P00001602	Watson, Luther	-	44,500	-	-	44,500
		P00021946	Winfield, jason	-	28,168	-	-	28,168
		P00036415	Frazier, Timothy J	-	34,836	-	-	34,836
		P10003123	Blackman, Lamanda	-	28,168	-	-	28,168
	<b>CC001033 Donaghey Student Center Total</b>			-	<b>528,709</b>	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001036 DSC-Recreational Facilities</b>	P00001599	Genz, Thomas Sproul	-	51,845	-	-	51,845
		P00001600	Morales, Rodolfo Gilberto	-	69,833	-	-	69,833
		P00276	Lenser, Karl J	-	45,847	-	-	45,847
	<b>CC001036 DSC-Recreational Facilities Total</b>			-	<b>167,525</b>	-	-	
	<b>CC001038 Health Services</b>	P00001921	Brown, Jordan	53,000	-	-	-	53,000
		P00001922	Lee, Jamie	60,000	-	-	-	60,000
		P00001938	Smith, Chanell Cleveland	110,000	-	-	-	110,000
		P00036381	Mathis, ShaMiya	36,327	-	-	-	36,327
		P00036388	Lee, Keirsten	91,000	-	-	-	91,000
	<b>CC001038 Health Services Total</b>			<b>350,327</b>	-	-	-	
	<b>CC001039 Housing</b>	P00001329	McCoy, Glenn	-	27,368	-	32,856	60,224
		P00001606	Adams, Sara A	-	13,796	-	26,772	40,568
		P00036389	Roshell, Elizabeth	-	18,000	-	33,000	51,000
		P10004513	Boyd, Shakaris	-	28,168	-	-	28,168
	<b>CC001039 Housing Total</b>			-	<b>87,332</b>	-	-	
	<b>CC001040 Residence Hall</b>	P00001253	Aleck, Tosha	-	46,000	-	-	46,000
		P00001275	Unfilled_P00001275	-	40,568	-	-	40,568
		P00001277	Unfilled_P00001277	-	28,168	-	-	28,168
		P00001278	McGee, Darryl	-	21,660	-	55,340	77,000
		P00001329	McCoy, Glenn	-	32,856	-	27,368	60,224
		P00001352	Lewis, Latonji Rochelle	-	28,168	-	-	28,168
		P00001379	Cash, Caleb	-	28,547	-	-	28,547
		P00001594	Oswalt, Ernest M	-	28,168	-	-	28,168
		P00001598	Adams, Leslie	-	28,168	-	-	28,168
		P00001606	Adams, Sara A	-	26,772	-	13,796	40,568
		P00036426	Lewis, Kevin	-	28,257	-	-	28,257
		P10005214	Smith, ClaSheryl Annette	-	28,880	-	-	28,880
		P10041041	Unfilled_P10041041	-	46,000	-	-	46,000
	<b>CC001040 Residence Hall Total</b>			-	<b>412,212</b>	-	-	
	<b>CC001041 University Village</b>	P00001278	McGee, Darryl	-	55,340	-	21,660	77,000
		P00001605	Davidson, Ayanna	-	28,168	-	-	28,168
		P00036366	Wilson, Silas	-	46,000	-	-	46,000
		P00036389	Roshell, Elizabeth	-	33,000	-	18,000	51,000
		P10017826	Herd, Kimya Elise	-	51,000	-	-	51,000
		P10041156	Unfilled_P10041156	-	28,880	-	-	28,880
	<b>CC001041 University Village Total</b>			-	<b>242,388</b>	-	-	
	<b>CC001044 Counseling Services</b>	P00001133	Kittrell, Tara Catherine	85,893	-	-	-	85,893
		P00001935	Ukadike, Hyginus I	53,375	-	-	-	53,375
		P00001936	Assadi, Aresh	88,000	-	-	-	88,000
		P00001937	Wray, Carolyn G	53,375	-	-	-	53,375
		P00036367	Orr, Emily	30,773	-	-	-	30,773
		P00132	Hunt, Rachel	53,375	-	-	-	53,375
		P10034584	Borromeo, Connie	53,375	-	-	-	53,375
	<b>CC001044 Counseling Services Total</b>			<b>418,166</b>	-	-	-	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001045 Testing Services</b>	P00001168	Miller, Shannon Mikele	30,773	-	-	-	30,773
		P00001588	Henderson, Justin	30,773	-	-	-	30,773
	<b>CC001045 Testing Services Total</b>			<b>61,546</b>	-	-		
	<b>CC001101 Intensive English Language Program</b>	P00001120	Porter, Sarah	80,000	-	-	-	80,000
		P00001334	Sessler, Shayna Rachel	55,000	-	-	-	55,000
		P00001335	Peters, George Edward	49,791	-	-	-	49,791
		P00001827	Unfilled_P00001827	57,165	-	-	-	57,165
		P10032287	Parmer, April	46,000	-	-	-	46,000
	<b>CC001101 Intensive English Language Program Total</b>			<b>287,956</b>	-	-		
	<b>CC001240 AVC Enrollment Planning</b>	P00001228	Ford, Leah Marie	67,000	-	-	-	67,000
	<b>CC001240 AVC Enrollment Planning Total</b>			<b>67,000</b>	-	-		
	<b>CC001241 Director Financial Aid Office</b>	P00001316	Buttrum, Anthony W	48,500	-	-	-	48,500
		P00001328	Czirr, Robert Lee	36,327	-	-	-	36,327
		P00001425	Unfilled_P00001425	47,888	-	-	-	47,888
		P00001469	Singleton, Dena	47,888	-	-	-	47,888
		P00001477	Herron, Kimberly Monique	72,000	-	-	-	72,000
		P00001554	Castens, Michael	30,773	-	-	-	30,773
		P00002011	Coleman, Jonathan Brock	122,000	-	-	-	122,000
		P00021789	Richards, Brittany Kate	67,000	-	-	-	67,000
		P00022017	Summitt, Josh	47,888	-	-	-	47,888
		P00022022	Butler, Katherine	47,888	-	-	-	47,888
		P00036421	Petrides, Olivia	31,327	-	-	-	31,327
		P00036438	Goodwin, Quiana	47,888	-	-	-	47,888
		P10004372	Vaughan, Kelly	47,888	-	-	-	47,888
	<b>CC001241 Director Financial Aid Office Total</b>			<b>695,255</b>	-	-		
	<b>CC001243 Director of Talent Search</b>	P00000845	Unfilled_P00000845	-	-	45,000	-	45,000
		P00000846	Gutierrez, Christopher	-	-	45,000	-	45,000
		P00000847	Unfilled_P00000847	-	-	45,000	-	45,000
		P00000853	Burse, Sharina R	-	-	50,000	-	50,000
		P00000854	Williams, Shanikia K	-	-	55,000	-	55,000
		P00000856	Unfilled_P00000856	-	-	45,000	-	45,000
		P00000895	Hancock, Derek	-	-	50,000	-	50,000
		P00000896	Davis, Christopher Hamilton	-	-	45,000	-	45,000
		P00000901	Unfilled_P00000901	-	-	50,000	-	50,000
		P00000902	Irvin, Leah	-	-	50,000	-	50,000
		P00000907	Rudd, Jermaine Desean	-	-	57,000	-	57,000
		P00000908	Huggins, Billy R	-	-	94,700	-	94,700
		P00000912	Barker, Linda S	-	-	96,500	-	96,500
		P00000955	Jackson, Howard D	-	-	65,000	-	65,000
		P00021751	Unfilled_P00021751	-	-	50,000	-	50,000
		P00021753	Hope, Riley	-	-	50,000	-	50,000
		P00036361	Bello, Lisbeth	-	-	50,000	-	50,000
		P00037792	Fortson, Shakela	-	-	45,000	-	45,000
		P10003222	Alvarez, Maria C	-	-	47,000	-	47,000
		P10011675	Voth, Clara	-	-	45,000	-	45,000
		P10011676	Unfilled_P10011676	-	-	45,000	-	45,000
		P10011678	Bryant, Seth Reaves	-	-	65,000	-	65,000
		P10011679	Scaife, Brandon	-	-	65,000	-	65,000
		P10011687	Vail, Samone	-	-	50,000	-	50,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10011688	Romes, Kandis	-	-	54,000	-	54,000
		P10011689	Unfilled_P10011689	-	-	45,000	-	45,000
		P10011690	Carmona Jobe, Sandra I	-	-	65,000	-	65,000
		P10020898	Frazier, Ulonda Danelle	-	-	65,000	-	65,000
		P10020905	Dotson, Jerrica D	-	-	45,000	-	45,000
	<b>CC001243 Director of Talent Search Total</b>			-	-	<b>1,579,200</b>		
	<b>CC001244 Office of Military Student Success</b>	P00001145	McMillan, Blake	65,000	-	-	-	65,000
		P00037809	Jones, Carrie	40,568	-	-	-	40,568
	<b>CC001244 Office of Military Student Success Total</b>			<b>105,568</b>	-	-		
	<b>CC001245 Office of Admissions</b>	P00001122	Kirk, Charlene	47,888	-	-	-	47,888
		P00001144	Johnson, Wendy R.	70,000	-	-	-	70,000
		P00001221	Schalk, Madison	47,888	-	-	-	47,888
		P00001222	Jones, Tykeidra Cheyenne	47,888	-	-	-	47,888
		P00001331	Phillips-Lewis, Marlana R.	47,888	-	-	-	47,888
		P00001336	Laxton, Jeremy E	67,000	-	-	-	67,000
		P00001356	Brown, Jeremiah	47,888	-	-	-	47,888
		P00001358	Breckenridge, Jordan	67,000	-	-	-	67,000
		P00001926	Holderby, Kindle	115,000	-	-	-	115,000
		P00021817	Davis, Becca Kathleen	55,000	-	-	-	55,000
		P00021849	Hutchinson, Cambri	47,888	-	-	-	47,888
		P00021872	Crosby, Shelby	30,773	-	-	-	30,773
		P00022015	Pascual, Reba	47,888	-	-	-	47,888
		P00036376	Goodwin, Brittany	47,888	-	-	-	47,888
		P00036379	Bodduluri, Harika Rani	28,773	-	-	-	28,773
		P00036416	Andrews, Jeffrey	47,888	-	-	-	47,888
		P00036437	Johnson, Jesse Andrew	30,773	-	-	-	30,773
		P00036440	Sullivan, Brenna	30,773	-	-	-	30,773
		P00037804	Leonard, Donald	47,888	-	-	-	47,888
		P10012590	Wilson, Riley	55,000	-	-	-	55,000
		P10012591	Blanchard, Ieshah	47,888	-	-	-	47,888
		P10012592	House, Destiney	60,000	-	-	-	60,000
		P10026817	Unfilled_P10026817	-	-	47,880	-	47,880
		P10017098	Bellew, Matthew	64,000	-	-	-	64,000
	<b>CC001245 Office of Admissions Total</b>			<b>1,200,860</b>	-	<b>47,880</b>		
	<b>CC001246 Office of International Programs</b>	P00001239	Polat, Tugrul	98,636	-	-	-	98,636
		P00036396	Hammett, Chloe	51,084	-	-	-	51,084
	<b>CC001246 Office of International Programs Total</b>			<b>149,720</b>	-	-		
<b>CCH4071 Student Affairs Total</b>				<b>4,423,634</b>	<b>1,553,416</b>	<b>1,825,548</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH4088 University Affairs	CC001082 Office-Government Relations	P00001047	Unfilled_P00001047	38,568	-	-	-	38,568
		P00002004	Cox, Emily	157,000	-	-	-	157,000
		P10008018	Nelson, Mark	-	-	12,436	44,564	57,000
		P10015342	Unfilled_P10015342	-	-	70,000	-	70,000
		P10041267	Maxwell, Kayla N	-	-	48,000	-	48,000
		P10041268	Boone, Karen	-	-	52,000	-	52,000
		P10041300	Unfilled_P10041300	-	-	65,000	-	65,000
	<b>CC001082 Office-Government Relations Total</b>				<b>195,568</b>	-	<b>247,436</b>	
	CC001085 University District	P00001387	Allen, Barrett L	97,500	-	-	-	97,500
		P10003771	Edwards, Quincy	70,000	-	-	-	70,000
		P10008018	Nelson, Mark	44,564	-	-	12,436	57,000
	<b>CC001085 University District Total</b>				<b>212,064</b>	-	-	
	<b>CCH4088 University Affairs Total</b>				<b>407,632</b>	-	<b>247,436</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH5113 Academic Affairs	CC000997 Institutional Research	P00001267	Khidir, Jarjees Ahmed	79,600	-	-	-	79,600
		P00001280	Beachler, Larry Ray	110,000	-	-	-	110,000
		P00001520	Hollenberg, Eliza	79,600	-	-	-	79,600
		P00001575	Feranil, Carlo	39,678	-	-	-	39,678
		P00001977	Unfilled_P00001977	74,100	-	-	-	74,100
		P10002397	Nichols, Jennifer Lynn	79,600	-	-	-	79,600
	<b>CC000997 Institutional Research Total</b>				<b>462,578</b>	-	-	
	CC000998 E-Learning	P00001247	Young, Chelsea	48,000	-	-	-	48,000
		P00001252	Lipscomb, Sharonda R	105,000	-	-	-	105,000
		P00001257	Al Farah, Farah	62,000	-	-	-	62,000
		P00001314	Brown-Westmoreland, Amy	80,000	-	-	-	80,000
		P00001428	Nash, Geoffrey Nathaniel	60,000	-	-	-	60,000
		P00001436	Tabor, Tony	51,589	-	-	-	51,589
		P00001441	Love, Merlene	50,000	-	-	-	50,000
		P00001457	Eldridge, Donna-Rae	70,000	-	-	-	70,000
		P00001493	Sims, Bradley Isaac	67,000	-	-	-	67,000
		P00036370	Omar, Asma	62,000	-	-	-	62,000
	<b>CC000998 E-Learning Total</b>				<b>655,589</b>	-	-	
	CC001136 Small Business & Tech Develop Ctr	P00000820	Cole, Ryan	33,500	-	31,500	-	65,000
		P00000832	Apple, Christy	15,250	-	41,750	-	57,000
		P00000839	Mayerhoeffer, Nicolas	17,250	-	47,750	-	65,000
		P00000883	Unfilled_P00000883	-	-	52,000	-	52,000
		P00000970	Singleton, Michael	63,448	-	60,752	-	124,200
		P00001686	Unfilled_P00001686	-	-	58,183	-	58,183
		P00001688	Unfilled_P00001688	-	-	53,294	-	53,294
		P00001690	Fine, Laura Creasey	50,000	-	95,000	-	145,000
		P00036355	Robinette, Heather B.	41,480	-	61,220	-	102,700
		P00037782	Mitchell, Rita	31,500	-	31,500	-	63,000
		P00037783	Murguia Topete, Ashley	28,500	-	27,500	-	56,000
		P00037784	Unfilled_P00037784	-	-	65,000	-	65,000
		P00037785	Bergh, Karen	21,600	-	53,400	-	75,000
		P00037786	Staton, Laterika Shyvonne	13,750	-	41,250	-	55,000
		P00037787	Green, Gwen	33,900	-	47,100	-	81,000
		P00037789	Unfilled_P00037789	-	-	63,000	-	63,000
		P00071	Koppar, Aniruddha	12,375	-	52,125	-	64,500
		P00155	MARTIN, JEFFREY	-	-	63,000	-	63,000
		P10005887	Graham, Karissa	36,000	-	33,000	-	69,000
P10012701		Unfilled_P10012701	-	-	55,000	-	55,000	
P10012702		Unfilled_P10012702	-	-	72,000	-	72,000	
P10012703		Martinez Chavez, Tania Ivonne	16,250	-	48,750	-	65,000	
P10012704		Unfilled_P10012704	-	-	57,500	-	57,500	
P10012705	Unfilled_P10012705	-	-	65,000	-	65,000		
P10015349	Thomas, Merideth	20,950	-	36,050	-	57,000		
<b>CC001136 Small Business &amp; Tech Develop Ctr Total</b>				<b>435,753</b>	-	<b>1,312,624</b>		
CC001206 Office-Provost	P00001028	Sims, Sharon Chenetti	81,000	-	-	-	81,000	
	P00001154	Bradley, Ross Alan	72,000	-	-	-	72,000	
	P00001270	Beavers, Melvin E	135,000	-	-	-	135,000	
	P00001279	Collier-Tenison, Shannon L.	139,100	-	-	-	139,100	
	P00001281	Montague, David Ray	139,100	-	-	-	139,100	
	P00022048	Bain, Ann Bailey	254,000	-	-	-	254,000	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10006745	McCoy, JaiRenee	46,000	-		-	46,000
		P10012370	Unfilled_P10012370	-	-	45,000	-	45,000
		P10039284	Wiley-Mohammed, Robin	55,000	-		-	55,000
		P10040445	Anderson, Raney	-	-	92,000	-	92,000
		P10040455	Bailey, Sarah	-	-	52,000	-	52,000
	<b>CC001206 Office-Provost Total</b>			<b>921,200</b>	-	<b>189,000</b>		
	<b>CC001212 Donaghey Scholars Program</b>	P00000890	Scott, Jessica Renee	-	-	60,015	-	60,015
		P00001209	Hawkins, Simon	101,900	-	-	-	101,900
	<b>CC001212 Donaghey Scholars Program Total</b>	P00001890	Roset, Kathryn	36,327	-	-	-	36,327
				<b>138,227</b>	-	<b>60,015</b>		
	<b>CC001223 Ottenheimer Library</b>							
		P00001037	Malone, Michelle	51,500	-		-	51,500
		P00001038	Henley, Ivan L	38,000	-		-	38,000
		P00001111	Stewart, Christopher Hudson	68,500	-		-	68,500
		P00001149	Bennet, Bonnie	58,000	-		-	58,000
		P00001167	Bennett, Mitch	59,000	-		-	59,000
		P00001879	Culbertson, Richard Edward	37,000	-		-	37,000
		P00001880	Cornelious, Jessica Y.	35,000	-		-	35,000
		P00001881	Spencer, Marissa Bailey	35,000	-		-	35,000
		P00001882	Manis, Shawn C	45,000	-		-	45,000
		P00001884	Shelton, Dan	63,000	-		-	63,000
		P00001885	Unfilled_P00001885	64,091	-		-	64,091
		P00001887	Johnson, Amie	57,000	-		-	57,000
		P00001888	Macheak, Carolyn I.	70,646	-		-	70,646
		P00280	Bowie, Emily	57,000	-		-	57,000
		P10014285	Roberts, Casey	35,000	-		-	35,000
		P10014286	Perkins, Riah	35,000	-		-	35,000
		P10014470	Hill, John B	105,478	-		-	105,478
	<b>CC001223 Ottenheimer Library Total</b>			<b>914,215</b>	-	-		
	<b>CC014197 College Technology Enhancement</b>	P10014244	Fausel, Will	47,000	-	-	-	47,000
	<b>CC014197 College Technology Enhancement Total</b>			<b>47,000</b>	-	-		
	<b>CC103591 Student Success Endowment   Social Work</b>	P00001139	Polk, Mia L	2,000	-	78,000	-	80,000
		P10002317	Unfilled_P10002317	-	-	66,000	2,000	68,000
		P10021923	Darrough, Dinesha G	-	-	66,000	2,000	68,000
	<b>CC103591 Student Success Endowment   Social Work Total</b>			<b>2,000</b>	-	<b>210,000</b>		
<b>CCH5113 Academic Affairs Total</b>				<b>3,576,562</b>	-	<b>1,771,639</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH5116 Archives and Collections	CC001121 UALR Archives	P00001263	Higginbotham, China	55,000	-	-	-	55,000
		P00001313	Summers, Emily Rose	64,000	-	-	-	64,000
		P00001394	Wethington, James Alverd	55,000	-	-	-	55,000
		P00001875	McQueen, Amanda	55,000	-	-	-	55,000
		<b>CC001121 UALR Archives Total</b>			<b>229,000</b>	-	-	
	CC001225 UA Little Rock Downtown	P00001196	Cieslak, Marta	72,149	-	-	15,351	87,500
		P00001883	Cowgill, Carlie	43,000	-	-	-	43,000
		<b>CC001225 UA Little Rock Downtown Total</b>			<b>115,149</b>	-	-	
	CC001226 Dean of Collections & Archives	P00001196	Cieslak, Marta	-	-	15,351	72,149	87,500
		P00001226	Robertson, Caitlin	55,000	-	-	-	55,000
		P10014300	Porter, Jess C	125,000	-	-	-	125,000
		P10007637	Moseby, Katie	-	-	46,000	-	46,000
		<b>CC001226 Dean of Collections &amp; Archives Total</b>			<b>180,000</b>	-	<b>61,351</b>	
	CC001227 Sequoyah Research Center	P00001274	Fehr, Erin H	64,000	-	-	-	64,000
		P00001411	Littlefield, Daniel F.	110,190	-	-	-	110,190
		P00021429	Westfall, Allison	-	-	48,000	-	48,000
		P10043642	Unfilled_P10043642	-	-	42,468	-	42,468
		<b>CC001227 Sequoyah Research Center Total</b>			<b>174,190</b>	-	<b>90,468</b>	
	<b>CCH5116 Archives and Collections Total</b>				<b>698,339</b>	-	<b>151,819</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH5121 College of Business, Health, and Human Services	CC001123 Dean - College of Business, Health & Human Services	P00001018	Anderson, Suzette	69,000	-	-	-	69,000
		P00001698	Deriso, Sara Margotta	36,327	-	-	-	36,327
		P00001912	Dickson, AB	40,568	-	-	-	40,568
		P00001914	Matusiak, Matt	116,000	-	-	-	116,000
		P00001915	Gummelt, Ginger	202,000	-	-	-	202,000
		P10000961	Brown, Lynnette	58,938	-	-	-	58,938
		P10022336	ten Bensel, Tusty	116,000	-	-	-	116,000
		P10031788	Roughton, Lacey	37,000	-	39,000	-	76,000
	<b>CC001123 Dean - College of Business, Health &amp; Human Services Total</b>				<b>675,833</b>	-	<b>39,000</b>	
	CC001138 CBHHS Student Services	P00021916	Jackson, Shameka	63,000	-	-	-	63,000
		P10005694	Russell, Chloe M	36,327	-	-	-	36,327
	<b>CC001138 CBHHS Student Services Total</b>				<b>99,327</b>	-	-	
	CC001142 School of Counseling, Human Performance & Reh	P00001000	Pack, Tresvil	60,855	-	-	-	60,855
		P00001001	Holtz, Jennifer Kay	69,570	-	-	-	69,570
		P00001035	Thomson, William	58,366	-	-	-	58,366
		P00001095	Beaty, Meagan	78,625	-	-	-	78,625
		P00001103	Mincer, Wendy	60,855	-	-	-	60,855
		P00001104	Kanekar, Amar	69,438	-	-	-	69,438
		P00001106	Unfilled_P00001106	60,855	-	-	-	60,855
		P00001125	Unfilled_P00001125	76,000	-	-	-	76,000
		P00001159	Sanders, Chadwick A	50,000	-	-	-	50,000
		P00001161	Snyder, Janea L	65,986	-	-	-	65,986
		P00001162	Otundo, Joseph Opiri	61,886	-	-	-	61,886
		P00001169	McAllister, John W.	75,916	-	-	-	75,916
		P00001326	James, Raphael A	55,362	-	-	-	55,362
		P00001349	Helms, Katherine Ellen	61,886	-	-	-	61,886
		P00001432	Knight, Laurie Vescovo	52,500	-	-	-	52,500
P00001492		Cabe, William G	48,000	-	-	-	48,000	
P00001710		Paprocki, Jeremy Joseph	50,000	-	-	-	50,000	
P00001816		Hollingsworth, Jami	55,362	-	-	-	55,362	
P00001818		Kushner, Jason D.	69,570	-	-	-	69,570	
P00001826		Unfilled_P00001826	81,653	-	-	-	81,653	
P00021802		Barbuto, John Ambrose	58,300	-	-	-	58,300	
P00021905		Unfilled_P00021905	42,000	-	-	-	42,000	
P00021992		Unfilled_P00021992	36,327	-	-	-	36,327	
P00036368	Gitchel Jr, Wallace D	64,355	-	-	-	64,355		
P00036494	Unfilled_P00036494	50,362	-	-	-	50,362		
P00036495	Hays, Kelsey	60,000	-	-	-	60,000		
P10003944	Wilson, Katelyn Beth	59,070	-	-	-	59,070		
<b>CC001142 School of Counseling, Human Performance &amp; Rehabilitation Total</b>				<b>1,633,099</b>	-	-		
CC001149 College of Business, Health & Human Services Adv	P00001048	GINGER, AMANDA	47,888	-	-	-	47,888	
	P00001092	Fonville, Carolyn	47,888	-	-	-	47,888	
	P00036387	Hamilton, Jonathan	47,888	-	-	-	47,888	
	P00085	Williams, Justin R	47,888	-	-	-	47,888	
	P00092	Merkel, Allison	47,888	-	-	-	47,888	
	P00093	King, Tracy	47,888	-	-	-	47,888	
	P00263	Stone, Taylor	47,888	-	-	-	47,888	
<b>CC001149 College of Business, Health &amp; Human Services Advising Total</b>				<b>335,216</b>	-	-		
CC001156 Criminal Justice Department	P00001076	Lewis, Richard Henry	88,083	-	-	-	88,083	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00001085	Tolles, Taylor	72,000	-	-	-	72,000
		P00001099	Sharry, Amanda	72,000	-	-	-	72,000
		P00001123	Unfilled_P00001123	72,000	-	-	-	72,000
		P00001215	Unfilled_P00001215	48,966	-	-	-	48,966
		P00001248	Smith, Molly Elizabeth	75,500	-	-	-	75,500
		P00001289	Lytle, Robert	75,500	-	-	-	75,500
		P00001296	Raptopoulos, Kilby Erwin	62,100	-	-	-	62,100
		P00001829	Hale, Nina S	36,327	-	-	-	36,327
		P00001830	Ladd, Misty	57,600	-	-	-	57,600
		P00001831	Cavanaugh, Mike	119,000	-	-	-	119,000
		P10005256	Unfilled_P10005256	48,966	-	-	-	48,966
		P10012987	Coble, Suzanne	72,000	-	-	-	72,000
		P10025843	Moon, Haley	72,000	-	-	-	72,000
	<b>CC001156 Criminal Justice Department Total</b>			<b>972,042</b>	-	-	-	
	<b>CC001162 MidSOUTH</b>							
		P00000793	Unfilled_P00000793	-	-	55,500	-	55,500
		P00000794	Jackson Ayers, Lenora	-	-	56,700	-	56,700
		P00000795	Resimont, Doris	-	-	52,700	-	52,700
		P00000796	Jones, Amy	-	-	36,034	-	36,034
		P00000797	Walden, Breanna	-	-	37,054	-	37,054
		P00000799	DiazBarriga, Jessica	-	-	56,300	-	56,300
		P00000800	Nichols, DeVonya	-	-	52,700	-	52,700
		P00000801	Franks, Jamish N	-	-	53,900	-	53,900
		P00000802	Brown, Felicia Faye	-	-	56,000	-	56,000
		P00000803	Wells, Holly Hamilton	-	-	55,200	-	55,200
		P00000804	Brown, Haley	-	-	54,200	-	54,200
		P00000805	Boone, Kathryn Lee	-	-	54,300	-	54,300
		P00000806	Adams, Dorothy	-	-	54,800	-	54,800
		P00000807	Wilson, Amanda	-	-	52,700	-	52,700
		P00000808	Unfilled_P00000808	-	-	55,500	-	55,500
		P00000809	Newborn, Briana	-	-	52,900	-	52,900
		P00000810	Vanderschoot, Amanda	-	-	52,700	-	52,700
		P00000811	Gammel, Christine Louise	-	-	55,400	-	55,400
		P00000812	Unfilled_P00000812	-	-	53,300	-	53,300
		P00000813	Giles, Chastity Dawn	-	-	58,400	-	58,400
		P00000814	Velazquez Rivera, Maria Veror	-	-	56,000	-	56,000
		P00000818	Tillman, Mary J.	-	-	58,000	-	58,000
		P00000819	Blue, Austin	-	-	53,300	-	53,300
		P00000826	Hammons, Joshua	-	-	54,800	-	54,800
		P00000828	Myles, Leisa Warren	-	-	70,793	-	70,793
		P00000833	Unfilled_P00000833	-	-	55,500	-	55,500
		P00000841	Davault, Andrew	-	-	52,700	-	52,700
		P00000842	Smith, Gregory Kyle	-	-	115,559	-	115,559
		P00000843	Blackmon, Charraun	-	-	52,700	-	52,700
		P00000851	Bajorek, Amber	-	-	56,100	-	56,100
		P00000858	Kelsay, Darla Burdette	-	-	57,630	-	57,630
		P00000861	Savage, Paula	-	-	57,630	-	57,630
		P00000863	Hanner, Jackie	-	-	83,640	-	83,640
		P00000865	Inserra, Lucy M	-	-	37,200	-	37,200
		P00000866	Hoffman, Annette Humphreys	-	-	55,800	-	55,800
		P00000867	Rogers, Penny	-	-	55,500	-	55,500
		P00000868	Bell, Carrie Odessa	-	-	55,200	-	55,200
		P00000869	Walker, Tamera	-	-	52,500	-	52,500

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00000871	Socia, Vanessa Leann	-	-	60,242	-	60,242
		P00000876	Unfilled_P00000876	-	-	54,400	-	54,400
		P00000878	Unfilled_P00000878	-	-	36,000	-	36,000
		P00000879	Scott, Cheryl D	-	-	40,000	-	40,000
		P00000881	Kirchner, Matt	-	-	60,812	-	60,812
		P00000885	Tuberville, Torrence	-	-	37,054	-	37,054
		P00000886	Stuart, Kelia	-	-	55,500	-	55,500
		P00000887	Hatchett Nazeem, Bessie	-	-	64,770	-	64,770
		P00000888	Paxton, Tina Marie	-	-	83,640	-	83,640
		P00000889	Rudisill, Carolyn Rose	-	-	37,054	-	37,054
		P00000892	Unfilled_P00000892	50,000	-	-	-	50,000
		P00000918	Thorton, Nicholas Don	-	-	67,116	-	67,116
		P00000919	Layne, Daniel Raymond	-	-	80,249	-	80,249
		P00000920	Love, Zach	-	-	52,900	-	52,900
		P00000922	Combs, Robert	-	-	56,800	-	56,800
		P00000923	Detherage, Coy Alan	-	-	56,610	-	56,610
		P00000924	Unfilled_P00000924	-	-	55,500	-	55,500
		P00000925	Unfilled_P00000925	-	-	55,500	-	55,500
		P00000926	Randolph, Timothy	-	-	56,300	-	56,300
		P00000928	Clowers, Stephanie	-	-	61,338	-	61,338
		P00000931	Blanton, Misty	-	-	59,237	-	59,237
		P00000932	Emerson, Cynthia L	-	-	57,600	-	57,600
		P00000933	Mccalla, Mary Elizabeth	-	-	56,100	-	56,100
		P00000934	Gibson, Renee	-	-	46,104	-	46,104
		P00000935	Stowers, Sarah Frazier	-	-	55,500	-	55,500
		P00000937	Long, Sharon Jolly	-	-	68,692	-	68,692
		P00000940	Harbison, William Alexander	-	-	57,100	-	57,100
		P00000941	Jones, Rhonda Latrice	-	-	56,000	-	56,000
		P00000942	Perry, Deja R	-	-	52,500	-	52,500
		P00000943	Warren, Nikki	-	-	57,300	-	57,300
		P00000944	Fox, Leticia M	-	-	57,300	-	57,300
		P00000946	McAlister, Lauren Elizabeth	-	-	56,500	-	56,500
		P00000947	Unfilled_P00000947	-	-	52,900	-	52,900
		P00000948	Hamilton, Alexia	-	-	52,700	-	52,700
		P00000949	Brown, DeKhorian	-	-	52,700	-	52,700
		P00000952	Helson, Jewell Taylor Wimbist	-	-	55,900	-	55,900
		P00000956	Unfilled_P00000956	-	-	55,500	-	55,500
		P00000957	Holstead, Jeremy H	-	-	54,700	-	54,700
		P00000958	Connett, Tanjoela Gejuana	-	-	46,104	-	46,104
		P00000962	Williams, Ashrael Latrice	-	-	54,400	-	54,400
		P00000963	Orona, Katelyn	-	-	52,900	-	52,900
		P00021732	Blanchard, Paul David	-	-	53,100	-	53,100
		P00021734	Unfilled_P00021734	-	-	54,400	-	54,400
		P00021759	Bunn, Marc A.	-	-	53,700	-	53,700
		P00036356	Shahan, Rosalie	-	-	66,963	-	66,963
		P00036357	Paige, Leronda Ashley	-	-	58,200	-	58,200
		P00036360	Webb, Danielle	-	-	54,200	-	54,200
		P00036362	Cline, Sonji Miranda	-	-	53,500	-	53,500
		P00037788	Teem, James M	-	-	55,200	-	55,200
		P00037790	JOHNSON, MYESHA	-	-	36,200	-	36,200
		P00037793	Meeks, Tia	-	-	52,500	-	52,500
		P00037794	Unfilled_P00037794	-	-	54,600	-	54,600
		P00072	Lattimore, Cynthia	-	-	52,700	-	52,700

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00172	Currey, Kelly	-	-	52,900	-	52,900
		P00281	Cane, Tamela D	-	-	70,380	-	70,380
		P01587	Robbins, Shanell	-	-	52,700	-	52,700
		P10003127	Gibbs, ZhanÃ©	-	-	52,900	-	52,900
		P10003206	Riley, Tyler	-	-	55,200	-	55,200
		P10008661	McFall, Jaden	-	-	52,700	-	52,700
		P10010929	Unfilled_P10010929	-	-	55,500	-	55,500
		P10010930	Unfilled_P10010930	-	-	55,500	-	55,500
		P10010931	Coke, Kaylen	-	-	53,100	-	53,100
		P10010932	Newton, Angela	-	-	53,440	-	53,440
		P10011410	Mergele, Laura	-	-	57,120	-	57,120
		P10011411	Unfilled_P10011411	43,500	-	-	-	43,500
		P10012194	Simpson, Jessica Lane	-	-	59,160	-	59,160
		P10013394	Unfilled_P10013394	-	-	55,500	-	55,500
		P10013971	Thompson, Cynthia Ann	-	-	54,400	-	54,400
		P10014270	Penny, Carmien	-	-	54,600	-	54,600
		P10017000	Null, April	13,650	-	40,950	-	54,600
		P10017522	Musgraves, Charmaine	-	-	54,000	-	54,000
		P10023540	Gooden, Jalexsia	-	-	52,900	-	52,900
		P10029178	Pitts, Jennifer	-	-	54,200	-	54,200
		P10029179	Balderas, Janet Araceli	-	-	54,000	-	54,000
		P10029180	Brownfiel, Jodi	-	-	52,700	-	52,700
		P10029181	Toney, Miracle	-	-	52,500	-	52,500
		P10029182	Arnett, Jonathon	-	-	52,500	-	52,500
		P10041870	MCBRIDE, Jennifer	-	-	36,000	-	36,000
		P10041871	Unfilled_P10041871	-	-	36,000	-	36,000
	<b>CC001162 MidSOUTH Total</b>			<b>107,150</b>	-	<b>6,332,475</b>		
	<b>CC001163 School of Social Work</b>							
		P00001072	Burse, Jacqueline Renna	70,389	-	-	-	70,389
		P00001073	McElwee, Tracey Marie Barne	70,389	-	-	-	70,389
		P00001116	Ruhr, Lindsay Rae	70,389	-	-	-	70,389
		P00001147	Young, Latisha	66,875	-	-	-	66,875
		P00001156	Samarah, Esaa Mohammad Sa	66,889	-	-	-	66,889
		P00001433	Lloyd, Chris	71,993	-	-	-	71,993
		P00001434	Foreman, Mackenzi	53,500	-	-	-	53,500
		P00001591	Unfilled_P00001591	65,867	-	-	-	65,867
		P00001838	Moore, Kelly Marie Chapin	53,500	-	-	-	53,500
		P00001839	Atkins, May Adalyn	66,875	-	-	-	66,875
		P00001840	McClane, Jennifer	66,875	-	-	-	66,875
		P00001841	Crisp, Catherine	71,993	-	-	-	71,993
		P00001842	Flowers, Theresa Danielle	66,889	-	-	-	66,889
		P00001843	Lee, Mackenzie A. Cook	87,111	-	-	-	87,111
		P00001844	Danforth, Laura Elizabeth	111,000	-	-	-	111,000
		P00001891	McClendon, Jasmine	36,327	-	-	-	36,327
		P00036432	Lindstrom, Rachel	66,875	-	-	-	66,875
		P10016081	Leyenberger, Morgan Hollada	53,500	-	-	-	53,500
		P10020885	DeJohn, Tara V	66,889	-	-	-	66,889
		P10020886	O'Dell, Anna	66,889	-	-	-	66,889
	<b>CC001163 School of Social Work Total</b>			<b>1,351,014</b>	-	-		
	<b>CC001181 Nursing Department</b>							
		P00000971	Bridges, Jenny	61,000	-	-	4,000	65,000
		P00000972	Hunter Layne, Carolyn	70,500	-	-	2,000	72,500
		P00000973	Staley, Judy	85,000	-	-	13,000	98,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00000974	Solomon, Fairah Lorine	95,500	-	-	6,000	101,500
		P00000975	Banks, Lauren	75,000	-	-	6,000	81,000
		P00000999	Moline, DeeDee	85,000	-	-	6,000	91,000
		P00001039	Phillips, Sarah Elizabeth	75,000	-	-	6,000	81,000
		P00001042	Jones, Timbre	75,000	-	-	6,000	81,000
		P00001043	Unfilled_P00001043	75,000	-	-	6,000	81,000
		P00001058	Unfilled_P00001058	68,000	-	-	7,300	75,300
		P00001084	Otto, Paul	75,000	-	-	6,000	81,000
		P00001093	Unfilled_P00001093	75,000	-	-	6,000	81,000
		P00001110	Unfilled_P00001110	69,000	-	-	6,000	75,000
		P00001241	Moore, Farren Michelle	85,000	-	-	6,000	91,000
		P00001374	Unfilled_P00001374	61,000	-	-	4,000	65,000
		P00001410	Sadaka, Heba	91,800	-	-	2,700	94,500
		P00001730	Hopkins, Elizabeth	35,273	-	-	12,615	47,888
		P00001731	Nix, Belinda Kaye	59,300	-	-	-	59,300
		P00001733	Davidson, Elizabeth Sloan	117,100	-	-	6,000	123,100
		P00001734	Porter, Kimberly	76,568	-	-	2,000	78,568
		P00021786	Stanley, Kencia	75,000	-	-	6,000	81,000
		P00021800	Williams, Anna Elisabeth	88,500	-	-	6,000	94,500
		P00036373	Teague, Johni Beth	85,500	-	-	6,000	91,500
		P00036410	Unfilled_P00036410	61,000	-	-	4,000	65,000
		P00037797	Brooks, Shelia Meabon	85,000	-	-	6,000	91,000
		P00037799	Unfilled_P00037799	75,000	-	-	6,000	81,000
		P00173	Unfilled_P00173	61,000	-	-	4,000	65,000
		P01044	Burns, Rachel	75,000	-	-	6,000	81,000
		P10002161	Stephens, Jordan	36,327	-	-	-	36,327
		P10016976	Harp, Katie	75,000	-	-	6,000	81,000
		P10026200	Williams, Warren Joshua	60,000	-	-	-	60,000
	<b>CC001181 Nursing Department Total</b>			<b>2,287,368</b>	-	-		
	<b>CC001182 Nursing Lab</b>							
		P00000971	Bridges, Jenny	4,000	-	-	61,000	65,000
		P00000972	Hunter Layne, Carolyn	2,000	-	-	70,500	72,500
		P00000973	Staley, Judy	13,000	-	-	85,000	98,000
		P00000974	Solomon, Fairah Lorine	6,000	-	-	95,500	101,500
		P00000975	Banks, Lauren	6,000	-	-	75,000	81,000
		P00000999	Moline, DeeDee	6,000	-	-	85,000	91,000
		P00001039	Phillips, Sarah Elizabeth	6,000	-	-	75,000	81,000
		P00001042	Jones, Timbre	6,000	-	-	75,000	81,000
		P00001043	Unfilled_P00001043	6,000	-	-	75,000	81,000
		P00001058	Unfilled_P00001058	7,300	-	-	68,000	75,300
		P00001084	Otto, Paul	6,000	-	-	75,000	81,000
		P00001093	Unfilled_P00001093	6,000	-	-	75,000	81,000
		P00001110	Unfilled_P00001110	6,000	-	-	69,000	75,000
		P00001241	Moore, Farren Michelle	6,000	-	-	85,000	91,000
		P00001374	Unfilled_P00001374	4,000	-	-	61,000	65,000
		P00001410	Sadaka, Heba	2,700	-	-	91,800	94,500
		P00001730	Hopkins, Elizabeth	12,615	-	-	35,273	47,888
		P00001733	Davidson, Elizabeth Sloan	6,000	-	-	117,100	123,100
		P00001734	Porter, Kimberly	2,000	-	-	76,568	78,568
		P00021786	Stanley, Kencia	6,000	-	-	75,000	81,000
		P00021800	Williams, Anna Elisabeth	6,000	-	-	88,500	94,500
		P00036373	Teague, Johni Beth	6,000	-	-	85,500	91,500
		P00036410	Unfilled_P00036410	4,000	-	-	61,000	65,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00037797	Brooks, Shelia Meabon	6,000	-	-	85,000	91,000
		P00037799	Unfilled_P00037799	6,000	-	-	75,000	81,000
		P00173	Unfilled_P00173	4,000	-	-	61,000	65,000
		P01044	Burns, Rachel	6,000	-	-	75,000	81,000
		P10016976	Harp, Katie	6,000	-	-	75,000	81,000
	<b>CC001182 Nursing Lab Total</b>			<b>163,615</b>	-	-		
	<b>CC014196 School of Business</b>	P00001237	Funk, Mark Francis	180,000	-	-	-	180,000
		P00001245	Pellegrini, Mark Stephen	36,327	-	-	-	36,327
		P10003688	McCray, Jason	36,327	-	-	-	36,327
	<b>CC014196 School of Business Total</b>			<b>252,654</b>	-	-		
	<b>CC014239 Department of Accounting, Economics, and Finance</b>	P00001006	Kumar, Gaurav	119,899	-	-	-	119,899
		P00001012	Dorsey, Roger William	109,204	-	-	-	109,204
		P00001118	Small, Elizabeth S	79,500	-	-	-	79,500
		P00001127	Kovacs, Kent	96,400	-	-	-	96,400
		P00001157	Unfilled_P00001157	117,600	-	22,400	-	140,000
		P00001251	Lin, Chieh	105,704	-	-	-	105,704
		P00001423	Valsalan, Sarath	110,000	-	-	-	110,000
		P00001474	Karim, Md Masud	110,000	-	-	-	110,000
		P00001475	Unfilled_P00001475	109,200	-	-	-	109,200
		P00001538	Jergins, William	96,400	-	-	-	96,400
		P00001859	Elder, Erick M.	105,580	-	-	-	105,580
		P00001860	Bhai, Moiz	96,400	-	-	-	96,400
		P00001861	Hall, John R	145,358	-	-	-	145,358
		P00001862	Bava, Vimal	77,000	-	-	-	77,000
		P00001863	Grissom, Sharon	85,000	-	-	-	85,000
		P00001864	Taylor, Cynthia L	109,204	-	-	-	109,204
	<b>CC014239 Department of Accounting, Economics, and Finance Total</b>			<b>1,672,449</b>	-	<b>22,400</b>		
	<b>CC014240 Department of Management, Marketing, and Technology</b>	P00000981	Bajwa, Ahmad Naeem	117,600	-	-	-	117,600
		P00001056	Grabowski, Jim	110,000	-	-	-	110,000
		P00001100	Gilliam, David Alan	113,774	-	-	-	113,774
		P00001124	Barber, Connie S	113,500	-	-	-	113,500
		P00001170	Rockwell, Casey Carder	129,413	-	-	-	129,413
		P00001202	Leonard, Karen Moustafa	119,390	-	-	-	119,390
		P00001403	Unfilled_P00001403	100,656	-	-	-	100,656
		P00001404	Kim, Seunghyun	103,500	-	-	-	103,500
		P00001451	Unfilled_P00001451	110,000	-	-	-	110,000
		P00001473	Wang, Hong	100,000	-	-	-	100,000
		P00001508	Tudor, Thomas Robert	117,600	-	-	-	117,600
		P00001539	Kim, Sung-kwan	117,586	-	-	-	117,586
		P00001572	Clements, Sarah Jane	65,628	-	-	-	65,628
		P00001576	Harris, Phillip	79,000	-	-	-	79,000
		P00001593	Varela, Otmar Enrique	117,600	-	-	-	117,600
		P00001854	Kumi, Richard Ansah	113,500	-	-	-	113,500
		P00001855	Wang, Wenjun	113,500	-	-	-	113,500
		P00001856	Felan, Joe T	113,500	-	-	-	113,500
		P00001857	Unfilled_P00001857	110,500	-	-	-	110,500
		P01584	Bowman, Jonathan M	100,000	-	-	-	100,000
		P10009109	Zhao, Yue	141,875	-	-	-	141,875
	<b>CC014240 Department of Management, Marketing, and Technology Total</b>			<b>2,308,122</b>	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
<b>CCH5121 College of Business, Health, and Human Services Total</b>				<b>11,857,889</b>		<b>-</b>	<b>6,393,875</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center		Position Total
							Funding Source		
CCH5123 College of Humanities, Arts, Social Sciences, and Education	CC001084 Children International	P00001680	Unfilled_P00001680	78,000	-	-	-	-	78,000
		P10044832	Peña, Esmeralda V	-	-	57,000	-	-	57,000
		P10044833	Elliott, Deona LaShawn	-	-	57,000	-	-	57,000
		P10044834	Unfilled_P10044834	-	-	57,000	-	-	57,000
		P10044835	DANLEY, ALEXIS	-	-	57,000	-	-	57,000
		P10044859	Unfilled_P10044859	-	-	57,000	-	-	57,000
		P10044860	McMath, Faith Sherrell	-	-	62,000	-	-	62,000
		P10044861	Jones, Stephanie P	-	-	57,000	-	-	57,000
		<b>CC001084 Children International Total</b>			<b>78,000</b>	-	<b>404,000</b>		
		<b>CC001093 Art Department</b>							
			P00000827	Rowe, Keenan	59,500	-	-	-	59,500
			P00001230	Clifton, Thomas Guy	87,200	-	-	-	87,200
			P00001359	Napolitano, Julia Marie	45,179	-	-	-	45,179
			P00001371	Cates, Kevin Louis	69,515	-	-	-	69,515
			P00001422	Larson, Nathan G	54,793	-	-	-	54,793
			P00001494	Larsen, Lynne Ann Ellsworth	60,932	-	2,068	-	63,000
			P00001592	Hood, Emily	59,500	-	-	-	59,500
			P00001810	Crow, Kristi Nicole	36,327	-	-	-	36,327
			P00001812	Young, Brian	71,631	-	-	-	71,631
			P00001813	Valentine, Clark	59,500	-	-	-	59,500
			P00001815	Livaudais, Joli	106,900	-	-	-	106,900
			P00021908	Shea, John R	59,500	-	-	-	59,500
			P00036496	Noiset, Michele	59,500	-	-	-	59,500
		P10002724	Ostoff, Nicholas	59,500	-	-	-	59,500	
		P10027282	Unfilled_P10027282	59,000	-	-	-	59,000	
		P10032314	Martin, Lydia	-	-	56,000	-	56,000	
	<b>CC001093 Art Department Total</b>			<b>948,477</b>	-	<b>58,068</b>			
	<b>CC001095 English Department</b>								
		P00001789	Plant, Vicki Lee	-	-	3,296	33,031	36,327	
		P00001791	McAbee, Kris	-	-	10,683	99,217	109,900	
		P10006305	Colbert, Caelon	-	-	5,850	41,150	47,000	
	<b>CC001095 English Department Total</b>			-	-	<b>19,829</b>			
	<b>CC001097 History Department</b>								
		P00000976	Kirk, John Andrew	103,385	-	31,673	-	135,058	
		P00001008	Unfilled_P00001008	66,610	-	-	-	66,610	
		P00001011	Romney, Charles Waite	77,700	-	-	-	77,700	
		P00001045	Ren, Yi	59,000	-	-	-	59,000	
		P00001055	Lee, Kyungsun	59,000	-	-	-	59,000	
		P00001074	Yeaw, Katrina Elizabeth	62,500	-	-	-	62,500	
		P00001075	Marvin, Nathan E	62,500	-	-	-	62,500	
		P00001187	Heil, Michael William	62,621	-	-	-	62,621	
		P00001191	Anderson, Hannah Elizabeth	59,000	-	-	-	59,000	
		P00001396	Grissom, John Thomas	30,773	-	-	-	30,773	
		P00001431	Ross, James D	62,621	-	-	-	62,621	
		P00001476	Mann, Kristin Dutcher	75,989	-	-	-	75,989	
		P00001774	Anson, Edward M.	80,411	-	-	-	80,411	
		P00001775	Key, Barclay T	106,900	-	-	-	106,900	
	<b>CC001097 History Department Total</b>			<b>969,010</b>	-	<b>31,673</b>			
	<b>CC001108 School of Public Affairs</b>								
		P00000979	Giammo, Joseph D	82,312	-	-	-	82,312	
		P00001013	Unfilled_P00001013	59,000	-	-	-	59,000	
		P00001041	White, David	40,623	-	-	46,377	87,000	
		P00001128	Abbott, Michaela	59,000	-	-	-	59,000	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001160	Davis, Stephanie	59,000	-	-	-	59,000
		P00001211	Alvandipour, Nina	60,000	-	-	-	60,000
		P00001405	Unfilled_P00001405	59,000	-	-	-	59,000
		P00001764	Unfilled_P00001764	80,235	-	-	-	80,235
		P00106	Slagle, Derek Ray	106,900	-	-	-	106,900
		P10011903	Adkins, Sam	40,568	-	-	-	40,568
		P10023371	Burks, Christopher Tyler	59,000	-	-	-	59,000
	<b>CC001108 School of Public Affairs Total</b>			<b>705,638</b>	-	-		
	<b>CC001110 Psychology Department</b>	P00001290	Unfilled_P00001290	60,341	-	-	-	60,341
		P00001429	Rafiei, Mohsen	60,341	-	-	-	60,341
		P00001541	Mastin, David Frances	67,941	-	-	-	67,941
		P00001763	Rabell Lopez, Adriana	36,327	-	-	-	36,327
		P00001767	Hunter, Colton	60,341	-	-	-	60,341
		P00001768	Unfilled_P00001768	60,341	-	-	-	60,341
		P00001769	Moore, Bruce D	78,570	-	-	-	78,570
		P00001770	Hines, Robert J	66,423	-	-	-	66,423
		P00001771	Sherwin, Elisabeth D	112,000	-	-	-	112,000
		P10042941	Jozranjbar, Bahareh	-	-	65,000	-	65,000
	<b>CC001110 Psychology Department Total</b>			<b>602,625</b>	-	<b>65,000</b>		
	<b>CC001112 Rhetoric &amp; Writing Department</b>	P00000977	Cox, Earnest Lee	71,750	-	-	-	71,750
		P00001119	Craigo, Michelle Lynn	47,345	-	-	-	47,345
		P00001182	Johnson, Melissa	47,345	-	-	-	47,345
		P00001231	Unfilled_P00001231	58,000	-	-	-	58,000
		P00001438	Williams, Joseph John	61,500	-	-	-	61,500
		P00001515	Karnes, Martha	58,000	-	-	-	58,000
		P00001772	Buck, Philip	36,327	-	-	-	36,327
		P00001782	Graham, Gregory Winstead	48,845	-	-	-	48,845
		P00001784	L'eplattenier, Barb	65,916	-	-	-	65,916
		P00001786	Tijerina, Tiffani	58,000	-	-	-	58,000
		P00001787	Dawes, Jennifer	113,000	-	-	-	113,000
		P00001823	Reed, Pamela Michelle	47,345	-	-	-	47,345
		P00036365	Unfilled_P00036365	76,375	-	-	-	76,375
		P00036419	McCauley, Heidi Ann	76,533	-	-	-	76,533
		P10041040	Foster, Joan	47,345	-	-	-	47,345
	<b>CC001112 Rhetoric &amp; Writing Department Total</b>			<b>913,626</b>	-	-		
	<b>CC001145 Gifted Programs</b>	P00000877	Delk, Lori	69,000	-	-	-	69,000
		P00000903	Unfilled_P00000903	7,200	-	-	64,800	72,000
		P00000915	Unfilled_P00000915	57,000	-	-	-	57,000
	<b>CC001145 Gifted Programs Total</b>			<b>133,200</b>	-	-		
	<b>CC001146 School of Education</b>	P00000966	Harrington, Taylor	62,500	-	-	-	62,500
		P00001034	Meadows, Monica Christine	62,500	-	-	-	62,500
		P00001040	McDowell, Christy	62,500	-	-	-	62,500
		P00001105	Hamilton, Nancy Jo	70,100	-	-	-	70,100
		P00001130	BROOKS, KENYA	69,166	-	-	-	69,166
		P00001163	Kihura, Rudia	62,500	-	-	-	62,500
		P00001195	Langley, Laura	77,186	-	-	-	77,186
		P00001235	Tate, Daryl Anthony	66,000	-	-	-	66,000
		P00001820	Carlock, Chandler Alexander	36,327	-	-	-	36,327
		P00001822	Eells, Rachel	-	-	116,000	-	116,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001824	Hunt, Andrew L	70,100	-	-	-	70,100
		P00001825	Sharp, Leslie	66,000	-	-	-	66,000
		P00001828	Robinson, Ann E.	82,353	-	-	-	82,353
		P00002013	Pinneo, Lndon Ann	66,000	-	-	-	66,000
		P00036431	Unfilled_P00036431	62,500	-	-	-	62,500
		P00168	Bradley, Chelsea	66,000	-	-	-	66,000
		P10017459	Eyres, Ruth	62,500	-	-	-	62,500
		P10025877	Mashburn, Jessica Danielle	69,166	-	-	-	69,166
		P10046785	Unfilled_P10046785	-	-	64,409	-	64,409
	<b>CC001146 School of Education Total</b>			<b>1,113,398</b>	-	<b>180,409</b>		
	<b>CC001159 School of Public Affairs - Research</b>	P00001041	White, David	46,377	-	-	40,623	87,000
		P10010693	Amos-Dolls, Jessica Jacqueline	50,000	-	-	-	50,000
	<b>CC001159 School of Public Affairs - Research Total</b>			<b>96,377</b>	-	-		
	<b>CC001160 School of Public Affairs - APAC</b>	P00000927	Unfilled_P00000927	-	-	45,000	-	45,000
		P00001558	Crittenden, Lisa A	-	-	38,893	-	38,893
		P00001581	Lindquist, Marie Therese	-	-	60,000	-	60,000
	<b>CC001160 School of Public Affairs - APAC Total</b>			-	-	<b>143,893</b>		
	<b>CC001161 KLRE/KUAR</b>	P00000834	Coleman, Chivonda Renee B	53,276	-	6,724	-	60,000
		P00000891	Gregory, Ryan H	32,170	-	22,830	-	55,000
		P00000910	Breen, Daniel Jude	28,448	-	31,552	-	60,000
		P00000917	Unfilled_P00000917	-	-	48,000	-	48,000
		P00000951	Seaborn, Jonathan	68,809	-	33,191	-	102,000
		P00000960	Givens, Blake	25,943	-	29,057	-	55,000
		P00000961	Wells, Beth	43,000	-	2,000	-	45,000
		P00037795	Unfilled_P00037795	46,000	-	2,000	-	48,000
		P00037796	Buford, Sarah	42,690	-	5,310	-	48,000
		P00867	Treece, Nathan Edward	-	-	48,000	-	48,000
		P00960	Lenora, Josie	-	-	48,000	-	48,000
		P10037221	Zafasi, Grace	-	-	67,000	-	67,000
		P10046812	Rook, Joseph	-	-	53,500	-	53,500
		P10046813	Mahmoud, Amir	-	-	47,500	-	47,500
		P10046814	Ryan, Maggie	-	-	53,500	-	53,500
	<b>CC001161 KLRE/KUAR Total</b>			<b>340,336</b>	-	<b>498,164</b>		
	<b>CC001164 Applied Communication</b>	P00001094	Thombre, Avinash	67,986	-	-	-	67,986
		P00001377	McIntyre, Kristen Anne Gullick	79,317	-	-	-	79,317
		P00001472	Blackburn, Bailey Oliver	63,886	-	-	-	63,886
		P00001573	West Halford, Amanda Kathry	48,308	-	-	-	48,308
		P00001776	McBryde, Mary Leslie	31,750	-	-	-	31,750
		P00001836	Chatham-Carpenter, April Dav	112,625	-	-	-	112,625
		P00001837	Unfilled_P00001837	62,500	-	-	-	62,500
		P00084	Mirivel, Julien Christian	78,000	-	-	-	78,000
		P00269	Thompson, Carol L	78,504	-	-	-	78,504
	<b>CC001164 Applied Communication Total</b>			<b>622,876</b>	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC001166 School of Mass Communication</b>	P00001017	Shumate, Richard	62,460	-	-	-	62,460
		P00001210	Wilson, Curry	62,460	-	-	-	62,460
		P00001311	Collins, Brant	67,000	-	-	-	67,000
		P00001322	Clevenger, Cole	52,000	-	-	-	52,000
		P00001449	Horn, Roger	62,460	-	-	-	62,460
		P00001781	Jones, Karin Legard	36,327	-	-	-	36,327
		P00001848	Thorlton, Kiel	111,000	-	-	-	111,000
		P00001851	Robinson, Christopher	65,960	-	-	-	65,960
		P00036404	Pardoe, Eric Livingston	57,500	-	-	-	57,500
		P00156	Unfilled_P00156	65,960	-	-	-	65,960
		P10017788	Edwards, Timothy	73,000	-	-	-	73,000
	<b>CC001166 School of Mass Communication Total</b>			<b>716,127</b>	-	-		
	<b>CC001169 Dean - College of Humanities, Arts, Social Sciences, and Education</b>	P00000903	Unfilled_P00000903	-	-	64,800	7,200	72,000
		P00001067	Becker, Jaymie Nicole	36,327	-	-	-	36,327
		P00001068	Parker, Leslie Grace	47,888	-	-	-	47,888
		P00001069	Lewellen, Bradly	47,888	-	-	-	47,888
		P00001383	Norton, Michael Barnes	120,100	-	-	-	120,100
		P00001486	Unfilled_P00001486	116,000	-	-	-	116,000
		P00001906	Ecke, Jeremy Scott	197,270	-	-	-	197,270
		P00001931	Palmer, Yvette P	47,888	-	-	-	47,888
		P00022012	Haughenbury, Sarah Jane	63,000	-	-	-	63,000
		P00036363	Lunnie, Tammie G	56,000	-	-	-	56,000
		P00086	Palmer, Karen Leigh	47,888	-	-	-	47,888
		P00090	Unfilled_P00090	69,000	-	-	-	69,000
		P00278	Fitzgerald, Kevin W	40,568	-	-	-	40,568
		P01022	Humphrey, Cheryl	47,888	-	-	-	47,888
	<b>CC001169 Dean - College of Humanities, Arts, Social Sciences, and Education Total</b>			<b>937,705</b>	-	<b>64,800</b>		
	<b>CC103539 School of Literary &amp; Performing Arts</b>	P00000997	Condran, Jeffrey A	62,195	-	-	-	62,195
		P00000998	Crutcher, Paul A	62,195	-	-	-	62,195
		P00001109	Barrio Vilar, Laura	62,195	-	-	-	62,195
		P00001229	Smith, Lawrence D.	61,691	-	-	-	61,691
		P00001366	Minnick, J Brad	69,397	-	-	-	69,397
		P00001373	Underwood, Michael P	52,000	-	-	-	52,000
		P00001440	Dauenhauer, Karen	57,000	-	-	-	57,000
		P00001463	Pendergraft, Stacy Michele	98,000	-	-	-	98,000
		P00001788	Hummel, Heather Kristin	62,195	-	-	-	62,195
		P00001789	Plant, Vicki Lee	33,031	-	-	3,296	36,327
		P00001791	McAbee, Kris	99,217	-	-	10,683	109,900
		P00001792	Unfilled_P00001792	147	-	-	-	147
		P00001793	Warner, Robert	47,287	-	-	-	47,287
		P00001802	Groesbeck, Rolf A	72,600	-	-	-	72,600
		P00001805	Brewer, Gideon	45,000	-	-	-	45,000
		P00001806	Hakutani, Naoki	72,600	-	-	-	72,600
		P00001807	Holzer, Linda R	72,600	-	-	-	72,600
		P00001808	Unfilled_P00001808	65,000	-	-	-	65,000
		P00001811	Bolinger, Donald R	41,844	-	-	-	41,844
		P00021801	Bunting, Justin M.	68,500	-	-	-	68,500
		P00021804	Mason, Lorissa DeNell	68,500	-	-	-	68,500
		P00021805	Doshier, Nickolas Michael	65,000	-	-	-	65,000
		P00279	Hunter, Angela Nicole	75,700	-	-	-	75,700
		P10006305	Colbert, Caelon	41,150	-	-	5,850	47,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10006359	Stacks, Michael Glenn	45,068	-	-	-	45,068
		P10018243	Thurmond, Frank Hancock	50,000	-	-	-	50,000
		P10029794	Unfilled_P10029794	6,333	-	-	-	6,333
	<b>CC103539 School of Literary &amp; Performing Arts Total</b>			<b>1,556,445</b>	-	-		
	<b>CC103540 School of Human Inquiry</b>	P00001186	Shafeek Amin, Neveen Fawzy	90,100	-	-	-	90,100
		P00001208	Unfilled_P00001208	60,678	-	-	-	60,678
		P00001213	Thomas, Jan L.	103,107	-	-	-	103,107
		P00001236	Robinson, Keith Alan	83,170	-	-	-	83,170
		P00001249	Fritts, Megan	60,000	-	-	-	60,000
		P00001291	King, Kathryn	90,100	-	-	-	90,100
		P00001330	Sotelo, Elizabeth	60,000	-	-	-	60,000
		P00001369	Wilkins, Rex Richard	60,000	-	-	-	60,000
		P00001527	Rodriguez, Maria Mercedes	52,500	-	-	-	52,500
		P00001528	Haislop, Victor Joseph	52,500	-	-	-	52,500
		P00001563	Underwood, Olimpia G	52,500	-	-	-	52,500
		P00001773	McAuliffe, Jana	63,500	-	-	-	63,500
		P00001777	Webb, Pearl Leigh Daniel	36,327	-	-	-	36,327
		P00001778	Unfilled_P00001778	1,000	-	-	-	1,000
		P00001796	Briscoe, David Lloyd	71,210	-	-	-	71,210
		P00001797	Ito, Kinko	71,158	-	-	-	71,158
		P00001799	Levin, Maureece Jacqueline	60,000	-	-	-	60,000
		P00001800	Lopez Ramirez, Adriana	63,500	-	-	-	63,500
		P00001801	Fan, Jiabin	60,000	-	-	-	60,000
		P10035434	Cabrera, Frank	60,000	-	-	-	60,000
	<b>CC103540 School of Human Inquiry Total</b>			<b>1,251,350</b>	-	-		
<b>CCH5123 College of Humanities, Arts, Social Sciences, and Education Total</b>				<b>10,985,190</b>	-	<b>1,465,836</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total		
CCH5126 Continuous Improvement	CC001242 Registrar Records & Registration	P00001198	Richardson, Kaylynn	36,327	-	-	-	36,327		
		P00001272	Steele, Dana	70,000	-	-	-	70,000		
		P00001284	Ward, Chelsea Bishop	37,568	-	-	-	37,568		
		P00001300	Jordan, Shelitah D	40,568	-	-	-	40,568		
		P00001324	Jones, Chrissy	58,625	-	-	-	58,625		
		P00001342	Morgan, Missy M	59,000	-	-	-	59,000		
		P00001343	King, Amber L	41,000	-	-	-	41,000		
		P00001344	Cunningham, Thaddeus J	59,000	-	-	-	59,000		
		P00001418	Unfilled_P00001418	36,327	-	-	-	36,327		
		P00001435	Watson, Brian	39,142	-	-	-	39,142		
		P00001562	Haynes, Paden	40,568	-	-	-	40,568		
		P00001923	Johnson, Sharon Patrice	53,381	-	-	-	53,381		
		P00001925	Mathis, Malissa Kay	96,744	-	-	-	96,744		
		P00001940	Polite, Elizabeth Grisham	70,000	-	-	-	70,000		
		P10008392	Ward, Steven Baird	82,886	-	-	-	82,886		
		<b>CC001242 Registrar Records &amp; Registration Total</b>				<b>821,136</b>				
		CC001247 Office of Transfer Student Services	P00001273	Morgan, Mandy Nicole	53,351	-	-	-	53,351	
	P00001292		Jones, Kayla Danyelle	41,000	-	-	-	41,000		
	P00001582		Douglass, Allyson	70,000	-	-	-	70,000		
	P00001930		Hammons, Whitney Aniece	47,000	-	-	-	47,000		
	<b>CC001247 Office of Transfer Student Services Total</b>				<b>211,351</b>					
	<b>CCH5126 Continuous Improvement Total</b>				<b>1,032,487</b>	-	-			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total		
CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics	CC001170 Biology Department	P00001005	Ali, Nawab	82,898	-	-	-	82,898		
		P00001062	Khodakovskaya, Mariya V	89,629	-	-	-	89,629		
		P00001287	Ray, Swayamjit	68,605	-	-	-	68,605		
		P00001464	He, Qingfang	95,037	-	-	-	95,037		
		P00001467	Hearnsberger, Scott Morris	54,884	-	-	-	54,884		
		P00001507	Tang, Fusheng	72,105	-	-	-	72,105		
		P00001534	Wang, Hong Li	72,105	-	-	-	72,105		
		P00001540	Grace, Stephen C	72,105	-	-	-	72,105		
		P00001577	Lesch, Raffaella	68,605	-	-	-	68,605		
		P00001758	Johnson, Dawn	47,000	-	-	-	47,000		
		P00001759	Clifton, Ian	68,605	-	-	-	68,605		
		P00001760	Shine, Jahaz	68,605	-	-	-	68,605		
		P00001761	Hagar, Hanan	68,605	-	-	-	68,605		
		P00001762	Ni Chadhain, Sinead	120,000	-	-	-	120,000		
		P00002024	Hesabizadeh, Tina	56,884	-	-	-	56,884		
		P00021803	White, Rebekah	66,365	-	-	-	66,365		
		P00021932	Unfilled_P00021932	36,327	-	-	-	36,327		
		<b>CC001170 Biology Department Total</b>				<b>1,208,364</b>	-	-		
		CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics	CC001177 Mathematics & Statistics Department	P00001097	Elsalloukh, Hassan	95,549	-	-	-	95,549
				P00001108	Lu, Lianfang	66,125	-	-	-	66,125
P00001294	Zhang, Wei			70,225	-	-	-	70,225		
P00001392	Streett, Rebecca Ann			58,475	-	-	-	58,475		
P00001401	Petray, Ronda L			36,327	-	-	-	36,327		
P00001531	Kosmatov, Nickolai			85,347	-	-	-	85,347		
P00001532	Wang, Xiaoshen			85,347	-	-	-	85,347		
P00001535	Deng, Shuzhen			51,500	-	-	-	51,500		
P00001571	Jackson, Christy Leigh			60,523	-	-	-	60,523		
P00001589	Childers, Annie Burns			124,100	-	-	-	124,100		
P00001737	Umpfers, Ida S			58,952	-	-	-	58,952		
P00001739	Hardeman, Melissa A			58,475	-	-	-	58,475		
P00001740	Ye, Xiu			62,625	-	-	-	62,625		
P00001741	Barker, William			62,625	-	-	-	62,625		
P00001742	Kaufmann, Eric R			85,347	-	-	-	85,347		
P00002019	Turner, Justin Thomas			50,000	-	-	-	50,000		
P10012941	Hester, Matt			50,100	-	-	-	50,100		
P10019531	Xing, Sudan			62,625	-	-	-	62,625		
P10042654	Nguyen, Minh Van			100,400	-	-	-	100,400		
<b>CC001177 Mathematics &amp; Statistics Department Total</b>				<b>1,324,667</b>	-	-				
CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics	CC001184 Physics & Astronomy Department	P10039307	Mendoza Perez, Rafael	-	-	42,000	-	42,000		
	CC001184 Physics & Astronomy Department Total			-	-	<b>42,000</b>				
CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics	CC001194 Dean-Engineering & Info Tech	P00001408	Fells, Javon	40,568	-	-	-	40,568		
		P00001471	Agarwal, Nitin	-	-	152,752	52,248	205,000		
		P00001506	Connelly, Jeff	125,000	-	-	-	125,000		
		P00001550	Talbur, John Randolph	-	-	10,250	145,053	155,303		
		P00001704	Butler, Brian S	50,371	-	-	-	50,371		
		P00021787	Karabacak, Tansel	222,000	-	-	-	222,000		
		P00021788	Ledford, Fadime	36,466	-	-	43,534	80,000		
		P00087	Swope, Lana J	69,000	-	-	-	69,000		
		P00089	Bell, Tonya	56,000	-	-	-	56,000		
		P00277	Eubanks, Jami	51,000	-	-	-	51,000		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10015471	French, Mary Ann	17,378	-	-	40,622	58,000
		P10017369	Ghosh, Anindya	93,750	-	31,250	-	125,000
		P10038242	Unfilled_P10038242	-	-	95,000	-	95,000
		P10038243	Unfilled_P10038243	-	-	95,000	-	95,000
		P10038244	Unfilled_P10038244	-	-	85,000	-	85,000
		P10038245	Unfilled_P10038245	-	-	85,000	-	85,000
		P10038246	Unfilled_P10038246	-	-	85,000	-	85,000
		P10038252	Unfilled_P10038252	-	-	48,000	-	48,000
		P10038253	Unfilled_P10038253	-	-	48,000	-	48,000
		P10038254	Unfilled_P10038254	-	-	48,000	-	48,000
		P10038255	Unfilled_P10038255	-	-	48,000	-	48,000
		P10038256	Unfilled_P10038256	-	-	48,000	-	48,000
		P10038257	Unfilled_P10038257	-	-	48,000	-	48,000
		P10038258	Unfilled_P10038258	-	-	48,000	-	48,000
		P10038259	Unfilled_P10038259	-	-	48,000	-	48,000
		P10038260	Unfilled_P10038260	-	-	48,000	-	48,000
		P10038261	Unfilled_P10038261	-	-	48,000	-	48,000
		P10046361	Willis, Jacqueline M	49,900	-	-	-	49,900
	<b>CC001194 Dean-Engineering &amp; Info Tech Total</b>			<b>811,433</b>	-	<b>1,119,252</b>		
	<b>CC001195 Computer Science Department</b>	P00001044	Huff, Philip Dale	117,500	-	-	-	117,500
		P00001054	Unfilled_P00001054	105,000	-	-	-	105,000
		P00001131	Thompson, Christine M	36,327	-	-	-	36,327
		P00001488	Milanova, Mariofanna Gueorg	110,917	-	-	-	110,917
		P00001503	Chiang, Chia-Chu	107,232	-	-	-	107,232
		P00001574	Elfikky, Abdelrahman	105,000	-	-	-	105,000
		P00001723	Orme, Sean	86,000	-	-	-	86,000
		P00001736	Abu Halimeh, Ahmed Asad	154,100	-	-	-	154,100
		P10006727	Basu, Arya	48,450	-	-	46,550	95,000
		P10020881	Cox, William R	102,000	-	-	-	102,000
		P10020882	Passmore, Rebecca S	105,000	-	-	-	105,000
		P10023318	Tran, Phuong Viet Xuan	105,000	-	-	-	105,000
		P10030319	Gourisetti, Sri	50,000	-	-	-	50,000
		P10030320	Seward, Nicholas	84,000	-	-	-	84,000
		P10032449	Cavarretta, Francesco	105,000	-	-	-	105,000
		P10032450	Spann, Billy	105,000	-	-	-	105,000
		P10032500	Leiterman, Sandra Anne	104,000	-	-	-	104,000
		P10040836	Unfilled_P10040836	110,000	-	-	-	110,000
	<b>CC001195 Computer Science Department Total</b>			<b>1,740,526</b>	-	-		
	<b>CC001200 Const Mgmt and Civil and Const Eng</b>	P00001007	Tramel, James Michael	101,764	-	-	-	101,764
		P00001086	Turner, Anne Katherine	93,500	-	-	-	93,500
		P00001315	Gursoy, Gozde	72,000	-	-	-	72,000
		P00001421	Scheiderer, Stuart	38,000	-	-	-	38,000
		P00001465	Carr, James K	93,559	-	-	-	93,559
		P00001551	WILSON, PAUL	50,161	-	-	-	50,161
		P00001585	Bray, Hollis G	121,780	-	-	-	121,780
		P00001743	Jones, Melissa	36,327	-	-	-	36,327
		P10030609	Tullos, Adam	36,000	-	-	-	36,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10030610	Unfilled_P10030610	36,000	-	-	-	36,000
		P10035413	Corbitt, Chris	72,000	-	-	-	72,000
		P10035414	Overton, J Don	36,000	-	-	-	36,000
	<b>CC001200 Const Mgmt and Civil and Const Eng Total</b>			<b>787,091</b>	-	-	-	
	<b>CC001201 Systems Engineering Department</b>	P00001516	Pidugu, Srikanth Balaji	-	-	10,950	139,050	150,000
	<b>CC001201 Systems Engineering Department Total</b>			-	-	<b>10,950</b>		
	<b>CC001203 Information Science Department</b>	P00000984	Yang, Mary Q.	113,222	-	-	-	113,222
		P00001077	Unfilled_P00001077	94,300	-	-	-	94,300
		P00001372	Berleant, Daniel	110,614	-	-	-	110,614
		P00001385	Wallace, Thomas Sebastian	81,412	-	-	-	81,412
		P00001468	Dagtas, Serhan	101,900	-	-	-	101,900
		P00001471	Agarwal, Nitin	27,323	-	24,925	152,752	205,000
		P00001478	Unfilled_P00001478	82,500	-	-	-	82,500
		P00001495	Tudoreanu, Mihail Eduard	101,900	-	-	-	101,900
		P00001498	Wu, Ningning	101,900	-	-	-	101,900
		P00001499	Xu, Xiaowei	101,900	-	-	-	101,900
		P00001500	Pierce, Elizabeth Mary	94,300	-	-	-	94,300
		P00001550	Talbur, John Randolph	145,053	-	-	10,250	155,303
		P00021788	Ledford, Fadime	4,528	-	-	75,472	80,000
		P00021942	Unfilled_P00021942	36,327	-	-	-	36,327
		P00036493	Unfilled_P00036493	-	-	48,000	-	48,000
		P10022332	Unfilled_P10022332	-	-	48,000	-	48,000
		P10024405	Unfilled_P10024405	-	-	48,000	-	48,000
		P10038247	Unfilled_P10038247	-	-	75,000	-	75,000
		P10038248	Kumar, Nittesh	-	-	75,000	-	75,000
		P10038249	Ramadugu, Dinesh Naga Venk	-	-	75,000	-	75,000
		P10038250	Rane, Atharvaa Anil	-	-	60,000	-	60,000
		P10038251	BHANGALE, SANKET	-	-	60,000	-	60,000
		P10040924	Shelke, Bhushan Sitaram	-	-	60,000	-	60,000
		P10041008	Unfilled_P10041008	-	-	75,000	-	75,000
		P10041009	Unfilled_P10041009	-	-	75,000	-	75,000
	<b>CC001203 Information Science Department Total</b>			<b>1,197,179</b>	-	<b>723,925</b>		
	<b>CC001215 STEM Center</b>	P00000825	Baillie, Mark Thomas	-	-	34,250	34,250	68,500
		P10015471	French, Mary Ann	-	-	36,478	21,522	58,000
		P10017797	Moore, Michael E	71,000	-	-	-	71,000
		P10021646	Krishnan, Sandhya	-	-	60,000	-	60,000
	<b>CC001215 STEM Center Total</b>			<b>71,000</b>	-	<b>130,728</b>		
	<b>CC014191 DCSTEM Student Services</b>	P00001070	Harris, Alisha	47,888	-	-	-	47,888
		P00001929	Griffin, Carla Michele	47,888	-	-	-	47,888
		P00021835	Flowers, Erin	63,000	-	-	-	63,000
		P00091	Scivally, Louis	47,888	-	-	-	47,888
		P10005631	Wahlgreen, Rebecca	36,327	-	-	-	36,327
		P10031501	Goza, Michelle D	47,888	-	-	-	47,888
	<b>CC014191 DCSTEM Student Services Total</b>			<b>290,879</b>	-	-		
	<b>CC103541 School of Physical Sciences</b>	P00000825	Baillie, Mark Thomas	34,250	-	-	34,250	68,500
		P00001004	Belford, Robert E	82,881	-	-	-	82,881
		P00001014	Black, Heather	68,500	-	-	-	68,500
		P00001015	Unfilled_P00001015	68,500	-	-	-	68,500

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001096	Al-Shukri, Haydar J	100,000	-	-	-	100,000
		P00001175	Shroat-Lewis, Rene A	72,000	-	-	-	72,000
		P00001179	Siraj, Noureen	72,600	-	-	-	72,600
		P00001212	Hall, Tony A	72,244	-	-	-	72,244
		P00001214	Unfilled_P00001214	65,000	-	-	-	65,000
		P00001323	Guisbiers, Gregory Leopold Cf	72,000	-	-	-	72,000
		P00001353	Nichols, John A	72,000	-	-	-	72,000
		P00001567	Unfilled_P00001567	36,327	-	-	-	36,327
		P00001590	Zhao, Wei	82,881	-	-	-	82,881
		P00001728	Blanton, Miles C.	59,300	-	-	-	59,300
		P00001729	DeAngelis, Michael T	120,000	-	-	-	120,000
		P00001748	Spinler, Joshua C.	57,825	-	-	-	57,825
		P00001749	Hanafi, Bari	68,500	-	-	-	68,500
		P00001752	Poirot, Li	52,000	-	-	-	52,000
		P00001753	Begum, Mahbuba	65,000	-	-	-	65,000
		P00001754	Darsey, Jerome A	84,618	-	-	-	84,618
		P00001756	Unfilled_P00001756	63,000	-	-	-	63,000
		P00002015	Rivero, Juliette	54,000	-	-	-	54,000
		P10000999	Walker, Brian L	68,500	-	-	-	68,500
		P10002454	Parker, Michelle	36,327	-	-	-	36,327
		P10045388	Unfilled_P10045388	68,500	-	-	-	68,500
	<b>CC103541 School of Physical Sciences Total</b>			<b>1,696,753</b>	-	-		
	<b>CC103542 School of Engineering and Engineering Technolog</b>	P00000983	Lee, Jin Wook	93,500	-	-	-	93,500
		P00001079	Shen, Weijun	90,000	-	-	-	90,000
		P00001117	Dabetwar, Shweta	90,000	-	-	-	90,000
		P00001347	Zhang, Wenle	93,500	-	-	-	93,500
		P00001516	Pidugu, Srikanth Balaji	139,050	-	-	10,950	150,000
		P00001526	Al-Rizzo, Hussain M	104,581	-	-	-	104,581
		P00001529	Iqbal, Kamran	104,581	-	-	-	104,581
		P00001533	Zhang, Yunxiang	90,000	-	-	-	90,000
		P00001536	Sharma, Ashokkumar Misarila	93,500	-	-	-	93,500
		P00001722	Hancock, Charles Allen	55,457	-	-	-	55,457
		P00001725	Abushaiba, Ali	90,000	-	-	-	90,000
		P00001726	Menhart, Steve	104,581	-	-	-	104,581
		P00001727	Ghosh, Sujjan K	90,000	-	-	-	90,000
		P00001745	Amarasiri, Nalaka	90,000	-	-	-	90,000
		P00001746	Wang, Shengyi	90,000	-	-	-	90,000
		P00001747	Jones, Danielle Marie	36,327	-	-	-	36,327
	<b>CC103542 School of Engineering and Engineering Technology Total</b>			<b>1,455,077</b>	-	-		
<b>CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics Total</b>				<b>10,582,969</b>	-	<b>2,026,855</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total	
CCH5135 Graduate School	CC001217 Dean-Graduate School	P00001050	Mcfadden-Kidd, Tiffany Lasha	48,000	-	-	-	48,000	
		P00001706	Epperson, Deletta J	51,341	-	-	17,659	69,000	
		P00001744	Rouse, Paula Evette	67,000	-	-	-	67,000	
		P00001902	Christian, Ashlee	46,000	-	-	-	46,000	
		P00001903	Hayden, LaShawn	46,000	-	-	-	46,000	
		P00021788	Ledford, Fadime	98	-	-	79,902	80,000	
		P00021794	Berry, Brian C	201,370	-	-	-	201,370	
		P00036383	Kuralt, Karen Michelle	95,000	-	-	-	95,000	
		P10004433	Moses, Chloe Dawn	40,568	-	-	-	40,568	
		P10022139	AL Mandalawi, Shames	47,888	-	-	-	47,888	
		<b>CC001217 Dean-Graduate School Total</b>				<b>643,265</b>	-	-	
		<b>CCH5135 Graduate School Total</b>				<b>643,265</b>	-	-	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total	
CCH5140 Research, Innov and Econ Development	CC001218 Research & Sponsored Programs	P00001370	Denman, Becky	60,000	-	-	-	60,000	
		P00001382	Kaufman, Sharon Elizabeth	82,400	-	-	-	82,400	
		P00001701	Arnold, John	55,000	-	-	-	55,000	
		P00001703	Cash, Tammie Lynn	106,035	-	-	-	106,035	
		P00001904	Chiechi, Claibanne Julia	55,000	-	-	4,981	59,981	
		P00001995	Diaz, Shawna Lynn	82,400	-	-	-	82,400	
		P00036390	Reyes, Latasha	60,000	-	-	-	60,000	
		P00074	Gray, Melody	68,000	-	-	-	68,000	
		P10011458	Rainwater, Maryam Maitthem	55,000	-	-	-	55,000	
		P10016139	Perry, Lydia Elizabeth	50,000	-	-	-	50,000	
	P10032654	Lincourt, Kate	52,000	-	-	-	52,000		
		<b>CC001218 Research &amp; Sponsored Programs Total</b>			<b>725,835</b>	-	-		
		CC001221 Arkansas Space Grant Consortium	P00000950	Stukenborg, Misty	-	-	71,500	-	71,500
	P10022312		Meadors, Constance	-	-	114,000	-	114,000	
		<b>CC001221 Arkansas Space Grant Consortium Total</b>			-	-	<b>185,500</b>		
		CC001228 Nanotechnology Center	P00000874	Unfilled_P00000874	-	-	56,000	-	56,000
	P00001164		Bourdo, Shawn E	66,169	-	-	-	-	66,169
	P00001188		Unfilled_P00001188	61,080	-	-	-	-	61,080
	P00001240		Unfilled_P00001240	50,500	-	-	-	-	50,500
	P00001295		Unfilled_P00001295	95,000	-	-	-	-	95,000
	P00001365		Biris, Alexandru Sorin	205,000	-	-	50,493	-	255,493
	P00001367		Smith, Jo Marie	58,033	-	-	-	-	58,033
	P00001386		Watanabe, Fumiya	92,488	-	-	-	-	92,488
	P00001555		Kannarpady, Ganesh Kumara	78,530	-	-	-	-	78,530
	P10021145		Chhetri, Bijay	-	-	-	53,750	-	53,750
	P10041563	Muhi, Malek Abdulhassan	-	-	-	53,750	-	53,750	
		<b>CC001228 Nanotechnology Center Total</b>			<b>706,800</b>	-	<b>213,993</b>		
		CC001229 Office of Innovation & Commercializ	P00001327	Jimenez, Anna	56,000	-	-	-	56,000
	P00001706		Epperson, Deletta J	17,659	-	-	-	51,341	69,000
P00021788	Ledford, Fadime		4,084	-	-	-	75,916	80,000	
P10038141	Johnson, Marla		52,000	-	-	-	-	52,000	
	<b>CC001229 Office of Innovation &amp; Commercializ Total</b>			<b>129,743</b>	-	-			
	CC001230 Emerging Analytics Center (EAC)	P00000964	Zak, Jason R	73,000	-	-	-	73,000	
P00000965		Coffin, Tom	110,000	-	-	-	-	110,000	
P00107		Rashid, Hadi	63,216	-	-	-	-	63,216	
P00271		Unfilled_P00271	66,000	-	-	-	-	66,000	
P10003008		Unfilled_P10003008	50,000	-	-	-	-	50,000	
P10006727		Basu, Arya	46,550	-	-	-	48,450	95,000	
	<b>CC001230 Emerging Analytics Center (EAC) Total</b>			<b>408,766</b>	-	-			
	CC001231 Office of Research Compliance	P00001216	Godfrey, Nicole Erin	45,000	-	-	-	45,000	
P00001702		Muldrow, Melody	65,409	-	-	-	-	65,409	
	<b>CC001231 Office of Research Compliance Total</b>			<b>110,409</b>	-	-			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	<b>CC103533 VP for Research, Innovation, and Entrepreneurship</b>	P00001904	Chiechi, Claibanne Julia	4,981	-	-	55,000	59,981
		P00021788	Ledford, Fadime	3,168	-	-	76,832	80,000
		P00036354	Unfilled_P00036354	-	-	86,667	-	86,667
		P10015471	French, Mary Ann	4,144	-	-	53,856	58,000
	<b>CC103533 VP for Research, Innovation, and Entrepreneurship Total</b>			<b>12,293</b>	-	<b>86,667</b>		
	<b>CC103535 VPR - Research Shop</b>	P00001505	Gilbert, Ben	77,548	-	-	-	77,548
		P00001578	Tomany, Armand Jose	62,000	-	-	-	62,000
		P00001705	Unfilled_P00001705	52,000	-	-	-	52,000
	<b>CC103535 VPR - Research Shop Total</b>			<b>191,548</b>	-	-		
<b>CCH5140 Research, Innov and Econ Development Total</b>				<b>2,285,394</b>	-	<b>486,160</b>		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total	
CCH5141 School of Law	CC001189 School of Law	P00001009	Boles, Anastasia Melinda	120,000	-	10,250	-	130,250	
		P00001046	Geiselhart, Michael Thomas	104,000	-	-	-	104,000	
		P00001071	Cain, Terrence	120,000	-	-	-	120,000	
		P00001078	Farr, Taylor	105,000	-	-	-	105,000	
		P00001101	Cook, John	105,000	-	-	-	105,000	
		P00001102	Boch, Caroline Rothert	104,000	-	-	-	104,000	
		P00001126	Baumgarten, Zach	104,000	-	-	-	104,000	
		P00001193	Terry, Kelly S	135,750	-	10,250	-	146,000	
		P00001340	Kell, Tiffany Leigh Tackett	10,000	-	83,000	-	93,000	
		P00001345	Levi, Beth Dina	93,000	-	-	-	93,000	
		P00001547	Unfilled_P00001547	28,479	-	69,521	-	98,000	
		P00001565	Olson, Kelly Browe	120,100	-	-	-	120,100	
		P00001566	Purdiman, Sarah	20,850	-	24,150	-	45,000	
		P00001712	Penn, Suzanne	93,000	-	-	-	93,000	
		P00001713	Bates, Laura	105,000	-	10,250	-	115,250	
		P00001714	Minton, Kristen Suzanne	98,000	-	-	-	98,000	
		P00001715	Flannery, Michael Thomas	120,141	-	10,250	-	130,391	
		P00001716	Silverstein, Joshua Michael	120,000	-	-	-	120,000	
		P00001717	Wallace-wolf, Jordan	105,000	-	-	-	105,000	
		P00001718	Unfilled_P00001718	97,000	-	-	-	97,000	
		P00001719	Steinbuch, Robert E	120,000	-	10,250	-	130,250	
		P00001720	Day, Terri	97,000	-	-	-	97,000	
		P00002016	Kilpatrick, Richard	115,000	-	-	-	115,000	
		P00002023	Unfilled_P00002023	88,000	-	-	-	88,000	
		P00022010	Rhodes, Larry John	50,031	-	-	-	50,031	
		P00022050	Buamah-Aduboffour, Christine	104,000	-	-	-	104,000	
		P00036372	RICKETTS, AMBER	45,000	-	-	-	45,000	
		P00037807	Gustafson, Lindsey P	-	-	10,250	158,750	169,000	
		P00167	Unfilled_P00167	1,348	-	-	-	1,348	
		P00284	Ryburn, Carolyn Therese Hard	44,000	-	-	-	44,000	
		P01639	Robinson, Jen	51,000	-	-	-	51,000	
		P10000517	Greene, Anastacia	105,000	-	-	-	105,000	
		P10009246	CARAVEO PARRA, DIANA	-	-	70,000	-	70,000	
		P10015271	Lamb, Lindsey	45,000	-	-	-	45,000	
		P10015272	Smith, Sam	44,000	-	-	-	44,000	
		P10015938	Peyton, Ginny	59,000	-	-	-	59,000	
		P10017318	Harris, Patrick C	84,000	-	-	-	84,000	
		P10027210	Beiner, Theresa M.	137,068	-	10,250	-	147,318	
		P10033182	Buckner, Eliza	-	-	44,000	-	44,000	
		P10042722	Rhea, Amy Elizabeth	45,000	-	-	-	45,000	
			<b>CC001189 School of Law Total</b>			<b>3,142,767</b>	-	<b>362,421</b>	
			<b>CC001190 Dean-School of Law</b>						
				P00001030	Nugent, Rebecca	65,000	-	-	-
		P00001165	Wells, Gabriela	60,000	-	-	-	60,000	
		P00001233	Young, Danna	84,000	-	-	-	84,000	
		P00001286	Smith, Morgan	54,000	-	-	-	54,000	
		P00001360	Grotjohn, Rejena Saulsberry	90,000	-	-	-	90,000	
		P00001871	Weaver, Felisha	69,000	-	-	-	69,000	
		P00001893	Johnson, Demetrius	45,000	-	-	-	45,000	
		P00001894	Jones, Jennifer	56,000	-	-	-	56,000	
		P00001895	Unfilled_P00001895	107,000	-	-	-	107,000	
		P00001896	Webb, Maura	68,000	-	-	-	68,000	
		P00001897	Moody, Jennifer	75,000	-	-	-	75,000	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001898	Fitzgerald, Shanna	84,000	-	-	-	84,000
		P00001899	Snyder, Diana Borgognoni	85,000	-	-	-	85,000
		P00001901	Crawford, Colin	245,000	-	-	-	245,000
		P00037801	Timmis, MaryScott	83,000	-	-	-	83,000
		P00037807	Gustafson, Lindsey P	158,750	-	-	10,250	169,000
	<b>CC001190 Dean-School of Law Total</b>			<b>1,428,750</b>	-	-		
	<b>CC001191 School of Law-Library</b>	P00001166	Norwood, Sherrie C	59,000	-	-	-	59,000
		P00001178	O'Connor, Sherry T	49,653	-	-	-	49,653
		P00001285	Whannel, Paul	61,000	-	-	-	61,000
		P00001399	Redd, Thomas E	61,000	-	-	-	61,000
		P00001867	Williams, Curtis B	41,000	-	-	-	41,000
		P00001869	Hyatt, Steve	73,000	-	-	-	73,000
		P00001870	Woodmansee, Jeff B.	71,000	-	-	-	71,000
		P00001872	Unfilled_P00001872	91,000	-	-	-	91,000
		P00001873	Lah, Erich Harrison	55,000	-	-	-	55,000
		P00001874	Serfass, Melissa M	114,000	-	-	-	114,000
		P00037808	Cumbie, Eli	51,000	-	-	-	51,000
		P10017310	Douglas, Thomas	45,000	-	-	-	45,000
		P10032974	Unfilled_P10032974	35,000	-	-	-	35,000
	<b>CC001191 School of Law-Library Total</b>			<b>806,653</b>	-	-		
<b>CCH5141 School of Law Total</b>				<b>5,378,170</b>	-	-	<b>362,421</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH5144 Student Success	CC001235 TRIO   Student Support Services	P00000822	Nelson, Desarae Elizabeth	11,160	-	73,840	-	85,000
		P00000905	Walker, Destiny	-	-	55,000	-	55,000
		P00000906	Merriweather, Michita	-	-	55,000	-	55,000
		P00000968	Mayfield, Marty Nicole	28,525	-	31,234	10,241	70,000
		P10004502	Unfilled_P10004502	4,158	-	50,842	-	55,000
		<b>CC001235 TRIO   Student Support Services Total</b>			<b>43,843</b>	-	<b>265,916</b>	
	CC001237 PEAW	P00000968	Mayfield, Marty Nicole	4,165	-	-	65,835	70,000
		P00000969	Unfilled_P00000969	62,143	-	-	-	62,143
		P00001091	Ward, Avestine	51,945	-	-	-	51,945
		<b>CC001237 PEAW Total</b>			<b>118,253</b>	-	-	
	CC014157 Student Retention Initiatives	P10002315	Unfilled_P10002315	2,000	-	37,600	-	39,600
		P10002316	Bryant, Amber	2,000	-	41,000	-	43,000
		P10002317	Unfilled_P10002317	2,000	-	-	66,000	68,000
		P10014522	Sollars, Brandon Lee	2,000	-	74,000	-	76,000
		P10021585	Dayer, Alex	2,000	-	41,000	-	43,000
		P10021923	Darrough, Dinesha G	2,000	-	-	66,000	68,000
		<b>CC014157 Student Retention Initiatives Total</b>			<b>12,000</b>	-	<b>193,600</b>	
	CC103545 TRIO   McNair	P00000823	Curruth, Katrina Renee	4,000	-	49,500	-	53,500
		P00000824	Unfilled_P00000824	4,000	-	71,000	-	75,000
		P00000968	Mayfield, Marty Nicole	-	-	6,076	63,924	70,000
		<b>CC103545 TRIO   McNair Total</b>			<b>8,000</b>	-	<b>126,576</b>	
	<b>CCH5144 Student Success Total</b>				<b>182,096</b>	-	<b>586,092</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH6474 Workforce Development Center	CC001209 Concurrent Enrollment	P00000985	Conway, Charnley	85,000	-	-	-	85,000
		P10036122	Mobley, Briyonna	36,327	-	-	-	36,327
	<b>CC001209 Concurrent Enrollment Total</b>				<b>121,327</b>	-	-	
	CC001214 Corporate & Community Education	P00001019	Stevens, Nick	75,000	-	-	-	75,000
		P00001804	Unfilled_P00001804	36,327	-	-	-	36,327
	<b>CC001214 Corporate &amp; Community Education Total</b>				<b>111,327</b>	-	-	
	CC001238 Study Abroad	P10014444	Smith, Drew	60,000	-	-	-	60,000
	<b>CC001238 Study Abroad Total</b>				<b>60,000</b>	-	-	
	CC104096 Workforce Development Center	P10039071	Duvall, Dr. Aaron	143,500	-	-	-	143,500
		P10042958	Bates, Kathy	55,000	-	-	-	55,000
		P10003742	Straw, Brittany Jenee	-	-	75,000	-	75,000
		P10011557	Marshall, Michelle	-	-	50,000	-	50,000
	<b>CC104096 Workforce Development Center Total</b>				<b>198,500</b>	-	<b>125,000</b>	
	<b>CCH6474 Workforce Development Center Total</b>				<b>491,154</b>	-	<b>125,000</b>	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total		
CCH6325 Institute for Economic Adv	CC001131 IEA-Research Group	P00001189	Mane, Ranjitsinh	7,500	-	-	113,000	120,500		
		P00001681	Gober-Casey, Morgan	65,000	-	-	-	65,000		
		P00001691	Turner-Dooley, Janet D.	4,377	-	-	31,950	36,327		
		P00001692	Koonce, Kevin Wayne	5,350	-	-	70,000	75,350		
		P00001693	Wright, Alison	10,956	-	-	64,394	75,350		
		P00001695	Rasmussen, David R	4,536	-	-	53,730	58,266		
		P00001697	Pakko, Michael R	10,168	-	-	216,554	226,722		
		P00001699	Jackson, Susan M	3,979	-	-	42,592	46,571		
		P00001700	Huntley, Aaron	45,000	-	-	125,000	170,000		
		P00035923	Joseph, Geoffrey Orlando	5,300	-	-	69,000	74,300		
		P00082	Prior, Sara Elizabeth	14,000	-	-	51,000	65,000		
		P00130	McDonnell, Miles DeGrey	17,350	-	-	58,000	75,350		
		P00287	Benson, Logan	20,000	-	-	50,000	70,000		
		P00357	Lutz, Brittany	6,000	-	-	68,000	74,000		
		P10011469	Cook, Zachary	23,175	-	-	64,325	87,500		
			<b>CC001131 IEA-Research Group Total</b>			<b>242,691</b>	-	-		
		CCH6326 Arkansas Economic Dev Inst	CC001127 AEDI - Director's Office	P00000898	Unfilled_P00000898	-	-	45,314	-	45,314
				P00001189	Mane, Ranjitsinh	113,000	-	-	7,500	120,500
				P00001691	Turner-Dooley, Janet D.	31,950	-	-	4,377	36,327
				P00001692	Koonce, Kevin Wayne	70,000	-	-	5,350	75,350
				P00001697	Pakko, Michael R	216,554	-	-	10,168	226,722
P00001699	Jackson, Susan M			42,592	-	-	3,979	46,571		
P00001700	Huntley, Aaron			125,000	-	-	45,000	170,000		
P00035923	Joseph, Geoffrey Orlando			69,000	-	-	5,300	74,300		
P00082	Prior, Sara Elizabeth			51,000	-	-	14,000	65,000		
P00130	McDonnell, Miles DeGrey			58,000	-	-	17,350	75,350		
P00165	Unfilled_P00165			-	-	50,150	-	50,150		
P00357	Lutz, Brittany			68,000	-	-	6,000	74,000		
P10011457	Caraballo, Diego			91,480	-	-	-	91,480		
P10011469	Cook, Zachary			64,325	-	-	23,175	87,500		
	<b>CC001127 AEDI - Director's Office Total</b>					<b>1,000,901</b>	-	<b>95,464</b>		
	P00001682			Hillman, Paris	-	-	68,000	-	68,000	
	CC001132 UAAEDI - Research, Education, Assess			P00001693	Wright, Alison	64,394	-	-	10,956	75,350
		P00001695	Rasmussen, David R	53,730	-	-	4,536	58,266		
		P00287	Benson, Logan	50,000	-	-	20,000	70,000		
	<b>CC001132 UALR   AEDI - Research, Education, Assess Total</b>			<b>168,124</b>	-	<b>68,000</b>				
<b>CCH6325 &amp; CCH6326 Arkansas Economic Development Institute Total</b>				<b>1,411,716</b>	-	<b>163,464</b>				